

NHamp
F
44
J14
2004

ANNUAL REPORT
OF THE OFFICERS OF THE
TOWN OF JACKSON
NEW HAMPSHIRE



State Bird - Purple Finch
State Tree - White Birch
State Animal - White Tail Deer
State Flower - Purple Lilac

FOR THE FISCAL YEAR ENDING
DECEMBER 31, 2004

F
44
J14
2004



Photograph by Brooks Dodge

SUMMARY OF CONTENTS

Town Meeting Warrant	In
Budget - Expenditures	The
Budget - Revenue.....	Center
Town Officers	1
Minutes of 2004 Annual Town Meeting.....	3
Special Town Meeting.....	10
Summary of Valuation	11
Tax Rate Computation	12
Balance Sheet.....	13
Summary of Tax Liens.....	14
Tax Collector's Report	15
Town Clerk's Report	16
Treasurer's Report	17
Summary of Payments	20
Selectmen's Report	28
Jackson Road Agent Report.....	31
Jackson Police Department Report	32
Schedule of Town Property	35
Jackson Fire Department Report.....	36
District Ranger and Fire Warden Report.....	38
Bartlett-Jackson Ambulance.....	40
Bartlett-Jackson Transfer Station	42
Jackson Cemeteries Report	44
Jackson Planning Board Report	46
Library Trustees Report.....	48
Trustee of Trust Funds	52
Jackson Conservation Commission	54
North Country Council.....	57
MWV Economic Council.....	58
Tri-County Community Action.....	60
Vitals Statistics	61

TOWN OFFICERS
ELECTED OFFICIALS

MODERATOR:

Willis Kelley 2007

TOWN CLERK & TAX COLLECTOR

William H. Botsford 2005

SELECTMEN

Diane H. McClave 2005

Richard Bennett 2006

Gino Funicella 2007

TREASURER

Ann J. McGraw 2005

TRUSTEES OF TRUST FUNDS

Ross L. Heald 2005

Timothy G. Scott 2006

Kurt M. Kramp 2007

TRUSTEES OF CEMETERIES

Barbara M. Theriault 2005

Lee Phillips 2006

Alicia M. Hawkes 2007

LIBRARY TRUSTEES

Pam Smillie 2005

Lynn Stevens 2006

Samuel Harding 2007

AUDITOR

Frank J. Connolly 2005

SUPERVISORS OF THE CHECK LIST

Mary K. Burack 2006

Carol M. Brown 2008

Margaret O. Kramp 2010

TOWN OFFICERS
APPOINTED OFFICIALS

TOWN FOREST FIRE WARDEN
Gordon W. Lang

DEPUTY TOWN CLERK & TAX COLLECTOR
Susan G. Way

ROAD AGENT
Arthur Fernald

BALLOTT INSPECTORS
Alicia M. Hawkes
Diane F. Fernald
Patricia A. Hiller

EMERGENCY MANAGEMENT DIRECTOR
Gary Allen

RESULTS OF THE JACKSON TOWN MEETING

MARCH 9, 2004

Polls were opened at 8 AM by Moderator Willis Kelley and closed at 7 PM by Moderator Kelley. The meeting was called to order by Moderator Willis Kelley at 9:05AM. Timothy Scott asked for a moment of silence in memory of townspeople who passed on in the last year and offered a prayer. Moderator Willis Kelley led the Pledge of Allegiance and one chorus of God Bless America.

Dee McClave mentioned that it was not often she got to honor a person whose family had a 200 year old history in the town. She praised outgoing selectmen Scott Hayes stating that he always voted in the best interest of the town.

Selectman Richard Bennett announced that there would be a public hearing on March 15 at 5 pm and a Special Town Meeting on March 29 at 7 pm to ratify a procedurally defective Article 7 from the 2003 Town Meeting regarding the fire truck bond.

Motions were made, seconded and passed to dispense with the reading of the warrant as this was going to be read as each article came up and also to dispense with the use of the checklist except for written ballots.

ARTICLE 1. To choose all the necessary Town Officers for the ensuing year. Results of the ballot voting are as follows:

Selectman for 3 years	Gino Funicella	182
	Frank DiFruscio	171
Trustee of Cemeteries for 3 years	Alicia Hawkes	143
	Joan Davies	78
Trustee of Trust Funds for 3 years	Kurt Kramp	207
Library Trustee for 3 years	Samuel Harding	205
Auditor for 1 year	Frank Connolly	215
Supervisor of Checklist for 6 years	Margaret Kramp	115
	Judith Botsford	98
Town Moderator for 2 years	Willis Kelley	206

A non-binding referendum was presented to the taxpayers asking if they were in favor of town meeting times to be day & night alternating or night meetings. The night meeting received 163 votes and alternating meetings received 157 votes.

ARTICLE 2. To see if the Town will vote to adopt Amendment No.1 to amend

the Jackson Zoning Ordinance Section 4. DISTRICT & DISTRICT REGULATIONS (Town Wide Regulations on Aircraft). Takeoffs and landings of aircraft are prohibited in all zoning districts within the Town of Jackson, with exceptions as proposed by the Jackson Planning Board. This article passed with 261 Yes and 85 No votes.

ARTICLE 3. To see if the Town will vote to adopt Amendment No.2 as proposed and recommended by the Jackson Planning Board to amend the Jackson Zoning Ordinance Section 3. DEFINITIONS: on Accessory Use and Aircraft. (housekeeping changes necessary if Section 4 regulations are adopted). This article passed with 243 Yes and 87 No votes.

ARTICLE 4. To see if the Town will vote to adopt Amendment No. 3 to add Sub Section B-4 to Section 15: ZONING BOARD OF ADJUSTMENT: relative to equitable waivers of dimensional requirements as pursuant to RSA674.33a and recommended by the Jackson Planning Board. This article passed with 242 Yes votes and 73 No votes.

Articles #1, #2, #3 and #4 were voted on at the regular polling hours by written ballot.

ARTICLE 5. Voted to modify the Elderly Exemption from property taxes as prescribed under RSA-72:39-b (c)as follows: for a person 65 years of age and up to 75 years \$5000.00, for a person 75 years of age up to 80 years \$10,000.00, for a person 80 years of age or older \$20,000. To qualify, the person must have been a New Hampshire resident for at least 5 years. Income Limit: \$19,000 Single, \$25,000.00 Married, net assets not in excess of \$50,000.00 (not including homestead).

ARTICLE 6. Voted to adopt the Disabled Veterans Tax Credit under the provision of RSA 72:35 of \$1400.00.

ARTICLE 7. Voted to modify the Veterans Tax Credit as prescribed under RSA 72:28 as follows: the optional \$500.00 veteran's tax credit shall replace the standard \$100.00 veteran's tax credit.

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of \$95,000.00 for the purchase of a new Highway Loader, and to authorize the issuance of not more than \$2,000.00 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA33) and to authorize the selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to authorize the withdrawal of \$31,000.00 from the Highway Loader Capital Reserve Fund created for this purpose, with \$12,000.00 to be collected from trade. Further to raise and appropriate \$19,000.00 for this year's

payment on the bond. (2/3 ballot vote required).

Selectman Richard Bennett asked that this article be amended. Since the warrant was printed, the head of the Highway Department has received a lower bid.

The amendment should read:

To see if the Town will vote to raise and appropriate the sum of \$82,000.00 for the purchase of a new Highway Loader, and to authorize the issuance of not more than \$39,000.00 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to authorize the withdrawal of \$31,000.00 from the Highway Loader Capital Reserve Fund created for this purpose, with \$12,000.00 to be collected from trade. Further to raise and appropriate \$10,650.00 for this year's payment on the bond. (2/3 ballot vote required).

A voice vote approved the amendment. The article passed on a written ballot as amended with 112 Yes votes to 8 No votes; 120 votes were cast, 80 were needed to pass.

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of \$125,000.00 for the purchase of a new Highway Truck, sander and dump body, and to authorize the issuance of not more than \$82,000.00 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to authorize the withdrawal of \$25,000.00 from the Highway Truck Capital Reserve created for this purpose, with \$18,000.00 to be collected from trade. Further to raise and appropriate \$29,000.00 for this year's payment on the bond. (2/3 ballot required). There were 116 votes cast with 78 votes needed to pass. This article passed with 110 Yes votes and 6 No votes on a written ballot.

ARTICLE 10: To raise such sums of money as may be necessary to defray town charges and make appropriations of the same as set forth in the following budget.

Moderator Willis Kelley explained that this article is presented in a different format this year at the suggestion of the Department of Revenue Administration in an attempt to eliminate the number of warrant articles. He explained that each line would be discussed and any amendments necessary would be voted on at the end of the discussion. After over an hour and a half discussion each line item was eventually read. The townspeople were greatly upset by this change and voiced their opinion that this was not to be repeated.

All of the following items passed without amendments by voice votes for a total of \$1,026,074.00.

- A. Voted \$23,456.00 for Town Officers Salaries.
- B. Voted \$119,245.00 for Town Officers Expenses
- C. Voted \$11.00 for interest due on the Gray's Inn Note.
- D. Voted \$265,550.00 for Maintenance of Highways.
- E. Voted \$64,900.00 for Fire Department
- F. Voted \$109,488.00 for Police Department
- G. Voted \$117,524.00 for Solid Waste Department.
- H. Voted \$21,850.00 for Maintenance of Town Property
- I. Voted \$25,000.00 for Building Inspections
- J. Voted \$7,800.00 for Street Lighting
- K. Voted \$119,853.00 for Health Insurance for Employees. There was some discussion of whether the selectmen are examining lower costs for insurance. Selectmen Scott Hayes felt that there was a need to continue the coverage for the loyal workers of the town as they have been receiving wages less than the private sector. Other voters felt that this is true. The town does research every year for ways to cut this cost.
- L. Voted \$21,440.00 for Health Insurance Retiree's and Others. This is a reimbursed amount.
- M. Voted \$39,000.00 for Payroll Taxes.
- N. Letter N was omitted when the warrant was printed.
- O. Voted \$33,000.00 for General Insurance.
- P. Voted \$10,000.00 for Legal Expenses
- Q. Voted \$2,500.00 for Emergency Communications
- R. Voted \$7,000.00 for Hydrant Services.
- S. Voted \$2,000.00 for State Aid Reconstruction.
- T. Voted \$7,000.00 for the Jackson Planning Board
- U. Voted \$1,000.00 for the Jackson Conservation Commission
- V. Voted \$15,000.00 for the Cemeteries.
- W. Voted \$2,245.00 for the North Country Council.
- X. Voted \$6,712.00 for the Bartlett Recreation Department.
- Y. Voted \$500.00 for the Eastern Slope Airport Authority.
- Z. Voted \$4,000.00 for Welfare.

ARTICLE 11. Voted \$5,200.00 for Expendable Trust Fund for Highway Equipment.

ARTICLE 12. Voted to raise and appropriate the sum of \$2,500 to be deposited in the Town Office Equipment Expendable Trust Fund.

ARTICLE 13. Voted to create an Expendable Trust Fund under the provision of

RSA 31:19-a, to be known as the Street Signs Fund for the purpose of purchasing and maintaining road signage as required by E911 and to raise and appropriate the sum of \$5,300.00 toward this purpose. Furthermore to see if the town will vote to appoint the Board of Selectmen as agents to expend from the Street Sign Expendable Trust Fund.

There was discussion if the amount being raised should be increased. The Selectmen felt that this would be adequate as some citizens have pledged contributions to a fund for this purpose and others can donate by sending a check to the town office. The cost per wooden sign and post is \$90.00. The town is going to put up all wooden signs per Selectman Dick Bennett. There are approximately 84 signs for a total of \$7,560.

ARTICLE 14. To see if the town will vote to create an Expendable Trust Fund under the Provision of RSA 31:19-a, to be known as the Dry Hydrants Fund for the purpose of repairing dry hydrants and to raise and appropriate the sum of \$4,000.00 toward this purpose. Furthermore to see if the town will vote to appoint the Board of Selectmen as agents to expend from the Dry Hydrant Expendable Trust Fund.

Selectmen Richard Bennett asked to amend this article to \$10,000.00. They now have a bid to go ahead with an upgrade at the Whitney Pond area. The amended article was passed.

ARTICLE 15. Voted to raise and appropriate \$100.00 to be deposited in the previously established Expendable Trust Fund for Civil Defense enhanced 911 Emergency Management.

ARTICLE 16. Voted to raise and appropriate the sum of \$26,130.00 for the support of the Jackson Public Library. The sum of \$12,000.00 to be raised by taxation and the remainder to come from library trust funds and gifts.

ARTICLE 17. Voted to raise and appropriate \$23,000.00 from the Baker Prospect Farm Trust for the purpose of executing a Forestry Management plan. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the Forestry Management plan is completed or by December 31, 2009, whichever is sooner. Public hearings will be needed to develop this plan.

ARTICLE 18. Voted to raise and appropriate the sum of \$35,000.00 to be placed in the previously established Capital Reserve Fund for the Town of Jackson Revaluation and appoint the Board of Selectmen as agents to expend principal and interest as needed.

ARTICLE 19. Voted to raise and appropriate the sum of \$1,000.00 to be placed in the previously established Capital Reserve Fund for Solid Waste (capping the

Meloon Road site) and appoint the Board of Selectmen as agents to expend principal and interest as needed for the monitoring of this site as ordered by the NH Dept. of Environmental Services.

ARTICLE 20. To see if the town will vote to raise and appropriate the sum of \$21,000.00 to purchase a New Police Cruiser and authorize the withdrawal of \$15,000.00 from the Capital Reserve Fund created for this purpose with the balance of \$6,000.00 to be raised by taxation.

Selectman Scott Hayes asked that this be amended. There was an error in the amount figured at the time the warrant was being prepared. The amendment is as follows:

To see if the town will vote to raise and appropriate the sum of \$36,000.00 to purchase a New Police Cruiser and authorize the withdrawal of \$15,000.00 from the Capital Reserve Fund created for this purpose and with the balance of \$21,000.00 to be raised by taxation. The amended article passed.

Chief John Kelly was asked if he had looked into something more efficient than a SUV. He reported that he had received 5 bids and a vehicle with 4-wheel drive and large size is needed in this town. A smaller vehicle would not have enough room for all the necessary gear.

ARTICLE 21. Voted to raise and appropriate the sum of \$2,440.00 for the support of the White Mountain Community Health Center.

ARTICLE 22. Voted \$1,837.00 for the Gibson Center for Senior Services.

ARTICLE 23. Voted \$716.00 for the Carroll County Mental Health Service. Richard Rayder thanked the town for their continual support.

ARTICLE 24. Voted \$2,000.00 for the Tri-County Community Action for the purpose of continuing services of the Fuel Assistance Program for Jackson residents.

ARTICLE 25. Voted \$800.00 for the Early Intervention Program (birth to 3 years) of Children Unlimited, Inc.

ARTICLE 26. Voted \$ 624.00 for the Mount Washington Valley Chapter of the American Red Cross.

ARTICLE 27. Voted \$300.00 for Starting Point providing crisis services to the victims of domestic and sexual violence and their children.

ARTICLE 28. That we the citizens of Jackson, New Hampshire, call on our

elected officials from all levels of government, and those seeking office, to work with consumers, businesses, and health care providers to ensure that: Everyone, including the self employed, unemployed, un- and underinsured, and small business owners has access to an affordable basic health plan similar to what federal employees receive; Everyone, including employers, consumers and the state, local and federal government makes a responsible and fair contribution to finance the health care system; Everyone receives high quality care that is cost efficient and medially effective; and That these efforts help control the skyrocketing cost of health care.

There was lengthy discussion of this article. Some citizens felt that this was an attempt to socialize medicine; others felt that it made no sense. Moderator Kelley asked for a voice vote and the results were unclear. He then asked for a show of hands and the article was soundly defeated.

ARTICLE 29. To act upon other business which may legally come before this meeting.

At this time Moderator Willis Kelley explained that no money articles could be raised or accepted at this time.

Moderator Willis Kelley stated that our facilities have become inadequate at the Town Hall. There was an inspection conducted at the January Primary elections pointed several deficiencies. He suggested that all Federal and State Elections be held at the Kelly Municipal Building. This suggestion was agreed upon by the townspeople.

Raymond Abbott asked that She selectmen consider not presenting Article 10 in such a manner and go back to the way that it was always done.

There being no further business to bring forward, a motion was made and seconded to dissolve. The meeting was dissolved by Moderator Willis Kelley at 11:40 AM

WILLIAM H BOTSFORD
JACKSON TOWN CLERK

A True Copy Attest

RESULTS OF THE JACKSON SPECIAL TOWN MEETING APRIL 5, 2004

The meeting was called to order by Moderator Willis Kelley at 6:00PM. Moderator Kelley explained the procedure that would be used to vote. He would read the two warrant articles and ask the voters to proceed to the checklist supervisors. Peggy Kramp would do letters A-G, Mary Burack would do H-P and Carol Brown would do Q-Z. He asked that the voters approach the table from the left by rows. Ballots would be put in the ballot box on the center table.

ARTICLE 1. To see if the Town will vote, pursuant to RSA 31:5-b, to ratify the action taken by the Town under Article 7 of the Warrant of the March 11, 2003 Jackson Town Meeting raising and appropriating the sum of \$210,000 for the purchase of a new fire truck; withdrawing \$105,000 from the Fire Truck Capital Reserve Fund; authorizing the issuance of not more than \$105,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33:8-a); and authorizing the Selectmen to issue and negotiate such bonds or notes and determine the rate of interest thereon. A two-thirds vote is required.

The article was moved and seconded. Ben English asked for clarification of the vote. It was explained that a yes vote would confirm the purchase of the fire truck. There being no further questions, Moderator Kelley asked for a written ballot.

Thirty-three ballots were cast with a count of 33 Yes and 0 No.

Article 2: To transact any other business that may legally come before the meeting.

No one presented any further discussions.

There being no further business to bring forward, a motion was made and seconded to dissolve the meeting. The meeting was dissolved at 6:15 PM.

Susan G. Way,
Deputy Town Clerk

WILLIAM H BOTSFORD JACKSON TOWN CLERK
A true copy attest

SUMMARY OF VALUATION

VALUATION LAND

Current Use Lane (At Current Use Values	683,592.00
Residential	101,087,800.00
Commercial	<u>5,995,700.00</u>
TOTAL	\$107,767,092.00

BUILDINGS

Residential	151,675,900.00
Manufactured Housing/Trailers	140,600.00
Commercial	<u>23,969,300.00</u>
TOTAL	\$175,785,800.00

<u>PUBLIC UTILITIES</u>	\$1,834,500.00
-------------------------	----------------

TOTAL VAL. BEFORE EXEMPTIONS	285,387,392.00
LESS: ELDERLY EXEMPTIONS	(-) 110,000.00
LESS: BLIND EXEMPTION	(-) 25,000.00
LESS: PUBLIC UTILITES	(-) <u>1,834,500.00</u>
NET VALUTAION ON WHICH	\$285,252,392.00
TAX RATE IS COMPUTED	

TAX RATE COMPUTATION

TOTAL TOWN APPROPRIATION	\$1,462,419.00
Less: Revenues	(-) 761,227.00
Less: Shared Revenues	(-) 6,496.00
Add: Overlay	100,961.00
War Service Credits	<u>27,500.00</u>
Net Town Appropriation	823,157.00
Net School Tax Assessment	1,179,721.00
Regional School Apportionment	0
Adequate Education Grant	(-) <u>285,099.00</u>
Approved School (s) Tax Effort	894,622.00
State Education Taxes to be remitted to State	588,381.00
County Tax Assessment	251,330.00
Less: Shared Revenues	(-) <u>1,379.00</u>
	249,951.00
Total of Town, School, County & State	2,841,210.00
Less: War Service Credits	(-) 27,500.00
Add: Village District Commitment (s)	<u>148,736.00</u>
Total Property Tax Commitment	2,962,446.00
Tax Rate:	
Municipal	2.89
Local School	3.14
County	.88
State School	<u>3.09</u>
	10.00*

GENERAL FUND BALANCE SHEET

Assets and Liabilities
December 31, 2004

ASSETS:

Checking/Savings

General Fund Checking Account-Bank of NH	740,277.08
Bank of New Hampshire CD	-0-
Money Market Account	683,443.17
Escrow Savings Account-Bank of NH	21,395.77
MBIA-Investment account	5,584.63
MBIA-Sate Aid Reconstruction Acct.	<u>13,106.06</u>
Total Checking/Savings	\$ 1,463,806.71

OTHER CURRENT ASSETS

Taxes Receivable	265,789.76
Tax Liens Receivable	37,595.22
Accounts Receivable	-0-
Yield Taxes Uncollected	472.86
Tax Deeded Property	<u>5,620.04</u>
Total Other Current Assets	\$ 309,477.88

TOTAL ASSETS \$ 1,773,284.59

LIABILITIES & EQUITY

Liabilities

Current Liabilities

Other Current Liabilities

Due to State School Education	588,381.00
Due to Jackson School Districts	646,725.00
Due to Other Funds (NH & town)	13,106.06
Accounts Payable	-0-
Payroll Liabilities	851.80
Deferred Revenue	<u>21,395.77</u>

TOTAL LIABILITIES \$ 1,270,459.63

1,270,459.63

Un-Designated Fund Balance 502,824.96
\$ 1,773,284.59

SUMMARY OF TAX LIEN ACCOUNTS

For Fiscal Year Ending December 31, 2004

		Prior Year Levies			
	2003	2002	2001	2000	
Unredeemed Liens		24,905.14	20,030.97	948.56	
Liens Executed 2004	37,655.07				
Interest & Cost Coll.	972.14	1,860.16	6,620.77	582.14	
TOTAL DEBITS	\$ 38,627.21	\$ 26,765.30	\$ 26,651.74	\$ 1,530.70	
Remitted to Treasurer					
Redemptions	13,333.04	6,443.59	18,062.64	948.56	
Interest & Cost Coll.	972.14	1,860.16	6,620.77	582.14	
Abate. Unredeem. Taxes	259.17	1039.44	238.04		
Liens Deeded to Municipali	2,022.99	1,866.76	1730.29		
Unredeemed Liens Bal	22,039.87	15,555.35	0		
TOTAL CREDITS	\$ 38,627.21	\$ 26,765.30	\$ 26,651.74	\$ 1,530.70	

Respectfully Submitted,

William H. Botsford,
Tax Collector

TAX COLLECTORS REPORT

Summary of Tax Accounts

Fiscal Year Ending December 31, 2004

Uncollected Taxes Beg. Fiscal Year	<u>2004</u>	<u>2003</u>
Property Taxes		291,809.49
Taxes Committed this Year		
Property Taxes	3,074,542.00	
Land Use Change Taxes	11,500.00	
Yield Taxes	1,398.16	
 Overpayments		
Property Taxes	23,265.52	11,478.19
Interest Late Tax	2,839.49	7,533.16
 TOTAL DEBITS	\$ 3,113,545.17	\$ 310,820.84
Remitted to treasurer:		
Property Taxes	2,717,177.76	294,810.82
Land Use Change Tax	11,500.00	
Yield Taxes	925.30	
Interest	2,839.49	7,533.16
 Abatements Made		
Property Taxes	114,840.00	8476.20
Current Levy Deeded		
 Uncollected Taxes at end of year		
Property Taxes	265,789.76	0
Yeild Taxes	472.86	
Adjust to detail		0.66
TOTAL CREDITS	\$ 3,113,545.17	\$ 310,820.84

William Botsford
Tax Collector

TOWN CLERKS REPORT

Automobile Permit Fees

Year	# of permits	Amount paid in permits
2004	113	10,751.00
2005	1116	180,679.42
2006	<u>20</u>	<u>6,138.00</u>
	1249	\$ 197,568.42

Automobile Permit Fess	197,568.42
Marriage License Fees Paid to State Treasurer	
(17 @ \$38.00)	646.00
Certified Copy Fees Paid to State	255.00
Filing Fees for Elections	10.00
Dog License Fees	233.00
Postage certified mail cost recovered/bad check fee	4.42
Postage certified mail cost recovered on Dredge & Fill filing	5.00
Returned Check Fees	55.00
Clerk fees collected and paid to Town Treasurer (RSA 41:25 II)	
Municipal Agent fees	\$3,126.50
Auto permits and title filing	1989.00
Dog license fees	51.00
Marriage License fees	119.00
Certified Copy fees	140.00
Dredge & Fill Filing Fees	50.00
UCC Termination filing	15.00
IRS Lien filing	15.00
Agreement filing fee	<u>5.00</u>
TOTAL RECEIPTS PAID TO THE TREASURER	\$204,287.34

Respectfully Submitted,

William H. Botsford
Town Clerk

TREASURER'S REPORT SUMMARY OF RECEIPTS

GENERAL FUND

Received From:	
Tax Collector	\$ 3,083,609.57
Town Clerk	204,287.34
Federal Government	44,206.00
State Government	78,147.97
Refunds/Reimbursements	356,952.25
Other Sources	<u>978,272.25</u>
Total Receipts for 2004	4,745,475.38
Balance on Hand: January 1, 2004	<u>546,460.33</u>
	5,291,935.71
Paid out by Selectmen's orders	(-) <u>4,551,806.63</u>
Balance on Hand: December 31, 2004	\$ 740,129.08

ESCROW ACCOUNT

Balance on Hand January 1, 2004	\$ 13,999.64
Receipts	7,339.00
Interest	<u>119.03</u>
	\$ 21,457.67
2003 Interest to General Fund	(-) <u>61.90</u>
Balance on Hand December 31, 2004	\$ 21,395.77

MBIA INVESTMENT ACCOUNT

Balance on Hand January 1, 2004	\$ 544,801.06
Interest	<u>783.57</u>
	\$ 545,584.63
Withdrawals	(-) <u>540,000.00</u>
Balance on Hand December 31, 2004	\$ 5,584.63

MBIA STATE AID RECONSTRUCTION ACCOUNT

Balance on Hand January 1, 2004	\$ 10,996.41
Deposits	2,000.00
Interest	<u>109.65</u>
Balance on hand December 31, 2004	\$13,106.06

REPURCHASE AGREEMENT

Balance on hand January 1, 2004	129,111.22
Interest	<u>477.34</u>
Balance on hand February 29, 2004	129,588.56
Transferred to Municipal Money Market Acct.	- <u>129,588.56</u>
Balance	0.00

MUNICIPAL MONEY MARKET ACCOUNT

Deposits	700,000.00
Transfer from Repurchase Agreement	129,588.56
Interest	<u>3,854.61</u>
	833,443.17
Withdrawals	<u>150,000.00</u>
Balance on Hand Dec. 31, 2004	\$683,443.17

DETAIL OF RECEIPTS

TAX COLLECTOR

2003	Property Taxes	294,810.82
2004	Property Taxes	2,717,177.76
	Interest	10,372.65
2004	Yield Tax	925.30
2004	Land Use Change	11,500.00
Redemptions: Lien		38,787.83
	Cost	<u>10,035.21</u>
		\$3,083,609.57

TOWN CLERK

Auto Registrations	197,568.42
Certified Copies	255.00
Dog Licenses	233.00
Clerk Fees	5,515.50
Filing Fees	10.00
Marriage Licenses	646.00
Miscellaneous	<u>59.42</u>
	\$204,287.34

FEDERAL GOVERNMENT

Payment in Lieu of Taxes	\$ 44,206.00
--------------------------	--------------

STATE GOVERNMENT

Highway Block Grant	36,353.30
Revenue Sharing	12,609.00
Rooms and Meals Distribution	28,385.37
Gas Tax Refund	<u>800.30</u>
	\$78,147.97

REFUNDS AND REIMBURSEMENTS

Blue Cross & Blue Shield	21,566.44
Cemetery Payroll	5,797.20
Library Payroll	19,334.75
Transfer from Capital Reserves	308,230.98
Emergency Communication	1,711.51
Misc.	<u>311.37</u>
	\$356,952.25

OTHER SOURCES

Building Permit Fees	9,476.31
Income from Departments	13,589.00
Interest	207.66
Alarm Fees	300.00
Sale of Town Property	11,354.67
Rent of Town Property	1,595.00
Zoning Books & Photo Copies	926.55
Septic System Fees	3,240.00
Transfers	690,000.00
Cable TV Franchise Fees	12,455.26
Loans	221,900.00
Cemetery Reimbursement	12,000.00
Miscellaneous	<u>1,227.80</u>
	\$ 978,272.25

Respectfully Submitted,

Ann J. McGraw
Treasurer

SUMMARY OF PAYMENTS

DETAIL I – GENERAL GOVERNMENT	164,985.30
DETAIL II – PROTECTION SERVICES	338,906.24
DETAIL III – HEALTH & SANITATION	116,001.34
DETAIL IV – HIGHWAYS & BRIDGES	273,604.51
DETAIL V – LIBRARY	31,334.75
DETAIL VI – PARKS & RECREATION	14,134.36
DETAIL VII – CEMETERIES	24,760.20
DETAIL VIII – UNCLASSIFIED	1,124,657.31
DETAIL IX – DEBT SERVICE	48,275.45
DETAIL X – PAYMENTS TO GOV. DIVISIONS	<u>2,415,147.17</u>
TOTAL EXPENDITURES FOR 2004	\$ 4,551,806.63
Cash on hand in General Fund: December 31, 2004	<u>740,129.08</u>
	\$ 5,291,935.71

DETAIL OF PAYMENTS

DETAIL I:

GENERAL GOVERNMENT

Town Officer's Salaries (Detail I-A)	23,556.26
Town Officer's Expenses (Detail I-B)	97,163.99
Elections & Registration Expenses	1,544.92
Maintenance of Town Buildings	19,197.01
Reappraisal, Revaluation and Tax Map Updates	21,064.98
Building Inspections	<u>2,458.14</u>
	\$ 164,985.30

DETAIL I-A:

GENERAL GOVERNMENT

Diane H. McClave (Selectmen)	3,500.00
Richard Bennett (Selectmen)	3,000.00
Gino M. Funicella (Selectmen)	3,000.00
Ann J. McGraw (Treasurer)	1,200.00
William H. Botsford (Town Clerk & Tax Collector)	12,206.26
Frank J. Connolly (Auditor)	500.00
Carol Brown (Supervisor of checklist)	50.00
Mary Burack (Supervisor of checklist)	50.00
Margaret Kramp (Supervisor of checklist)	<u>50.00</u>
	\$ 23,556.26

DETAIL I-B:

GENERAL GOVERNMENT

Salaries

Tracey L. Mosston (Administrative Assistant)	28,598.92
Julie A. Maiorano (Assistant)	18,532.80
Yvette Levesque	2,602.53

Town Office Expenses:

Supplies, Repairs, Parts & Equipment	7,302.57
Telephone	2,201.21
Selectmen's Expenses	900.00
Treasurers Expenses	474.00
Board of Adjustment Expenses	677.11
Town Clerk/Tax Collector Expenses	26,876.86
Association Dues	1,352.00
Town Report Printing Expenses	1,120.01
Miscellaneous Expenses	436.53
Utilities	1,281.09
Accounting Services	<u>4,808.36</u>
Total Town Officers Expenses	\$ 97,163.99

DETAIL II:

PROTECTION SERVICES

Police Department (Detail II-A)	98,004.38
Fire Department (Detail II-B)	66,600.86
Bartlett-Jackson Ambulance Service	-0-
Emergency Communications	1,530.21
North Country Council Dues	2,244.58
Jackson Planning Board Office Expenses	2,224.48
Jackson Planning Board wages-Susan G. Way	404.25
Jackson Planning Board wages- Martha Miller	35.00
Insurance General	28,414.82
Blue Cross & Blue Shield- Employee's	111,011.40
Blue Cross & Blue Shield- Retirees/Others	21,439.56
Hydrant Services	<u>6,996.70</u>
	\$ 338,906.24

DETAIL II-A

PROTECTION SERVICES-POLICE

Salaries

John B. Kelly (Police Chief)	18,492.14
Karl F. Meyers (Police Sergeant/Chief)	39,016.55
Soloman Rosman	1,605.50
Sean B. Cowland	1,347.24

Police Department Expenses:

Gasoline/Oil	3,441.16
Repair & Replacement Parts	3,563.88
Supplies	16,648.42
Special Equipment	10,465.40
Telephone	2,796.69
Miscellaneous	<u>627.40</u>
Total Police Department Expenses	\$ 98,004.38

DETAIL II-B

PROTECTION SERVICES-FIRE

Fire Department Wages

Gary Allen	3,100.00
Kevin Bennett	1,630.50
Peter M. Benson	910.00
Brad Boeringer	640.00
Mark Bryan	1,400.50
Carrie Costello	130.50
Kenneth Crowther	3,070.50
James Davis	390.00
Randy Davis	450.50
Robert Davis	50.50
Cyrus Dimock	320.50
Edward Dubie	9,850.00
John Edgerly	1,520.50
Benjamin English	1,060.50
Benjamin English III.	340.00
Terrance Hartley	860.50
Josh Hayes	210.50
Frederick J. Henry	2,090.00
Bruce Hill	1,210.00
Windy Kelly	2,340.50
Gordon Lang	1,870.50
Chris Noyes	810.00
Anne Peterson	1,150.00
Richard Rayder	1,540.00

Philip Sieg	1,210.00
Kimberly Steward	2,240.50
Michael Weeder	<u>230.50</u>
	\$ 40,627.50

Fire Warden Expenses	
Miscellaneous Fire Warden Expenses	-0-
Forest Fire Training: Wages	
Peter Benson	41.68
Kenneth Crowther	41.68
Edward Dubie	41.68
John Edgerly	41.68
Benjamin English	41.68
Gordon Lang	48.80
Kimberly Steward	<u>41.68</u>
	\$ 298.88

Fire Department Expenses:	
Gasoline/Diesel Fuel	573.27
Repair & Replacement Parts	5,709.75
Supplies	8,520.70
Special Equipment	1,704.98
Telephone	1,677.44
Electricity	1,477.86
Training Expenses	1,335.00
Testing Equipment	2,146.73
Contract Hire-Fire Inspector & Reports	
Gordon Lang	2,488.75
Ann Peterson- mowing Tyrol	<u>40.00</u>
Total Fire Department Expenses	\$ 60,600.86

DETAIL III:

HEALTH & SANITATION

Health Related Social Services	
Carroll County Mental Health	716.00
White Mountain Community Health	2,440.00
Children Unlimited	800.00
Gibson Center	1,837.00
Community Action Program	2,000.00
Red Cross	624.00
Starting Point	300.00
Public Welfare	<u>3,603.53</u>
	\$ 12,320.53

DETAIL III-A:

HEALTH & SANITATION

Solid Waste Disposal

Salaries & Wages

Jon Edgerly (Transfer Site Attendant) 25,037.66

David Moody (Contract Hire) 6,352.50

Roger Clemons (Contract Hire) 563.55

Timothy Kelly (Contract Hire) 116.60

Terrance Hartley (Contract Hire) 132.00

Solid Waste Expenses:

Bartlett-Jackson Operating Account* 2,501.68

(See details under Bartlett-Jackson Transfer Site Report)

Repair & Replacement Parts 920.99

North Conway Incinerator Service

Hauling and Rental Fee's 19,559.37

Sanco Tipping Fee's 48,496.46

Total Transfer Site Expenses \$ 103,680.81

DETAIL IV:

HIGHWAY'S & BRIDGES

Maintenance:

Street Lighting 7,308.37

State Aid Reconstruction 2,000.00

\$ 9,308.37

DETAIL IV-A:

HIGHWAY'S & BRIDGES

Salaries:

Arthur Fernald (Road Agent) 33,978.38

Edward Dubie (Road Crew) 29,562.76

Michael Clemons (Road Crew) 29,562.76

Raymond Hill (Road Crew) 29,248.36

Highway Department Expenses:

Gasoline & Diesel Fuel 17,783.55

Repair & Replacement Parts 29,704.85

Supplies 3,713.66

Special Equipment 1,393.67

Telephone 1,343.51

Electricity 724.36

Contract Hire-

Rick Davis- mowing town property 1,315.00

JPL Trucking- Hauling Sand 305.50

Fred Henry- Hauling Sand 965.14

Sand, Gravel & Rotten Rock	22,735.82
Road Salt	19,918.83
Miscellaneous	523.16
Repair & Resurface Town Roads	<u>41,516.83</u>
Total Highway Department Expenses	\$ 264,296.14

DETAIL V:

LIBRARY

Library Appropriation	12,000.00
Library Wages:	
Susan Dunker-Bendigo (Librarian)	10,194.75
Meredith Piotrow (Library Assistant)	7,898.00
Susan G. Way (Library Assistant)	<u>1,242.00</u>
	\$ 31,334.75

DETAIL VI:

RECREATION & PARKS

Electricity, Water, Flags, Repairs & Supplies	5,922.36
Bartlett Recreation Department	6,712.00
Eastern Slope Airport Authority	500.00
Jackson Conservation Commission	<u>1,000.00</u>
	\$ 14,134.36

DETAIL VII:

CEMETERIES

Cemetery Appropriation	15,000.00
Cemetery Wages:	
Ann P. Donnelly	<u>9,760.20</u>
	\$ 24,760.20

DETAIL VIII:

UNCLASSIFIED

Animal Control Officer	120.00
Legal Expenses	12,004.12
Employee's Social Security & Medicare Tax	27,800.21
New Hampshire Retirement System	16,715.04
Tax Liens Bought by Town	37,655.07
Tax Abatements, Refunds & Overpayments	41,564.27
Refunds on Auto Registrations	417.50
Bad Check Fees	1,522.30
New Hampshire Retirement from 2003 & 2005 paid in 2004	1,728.87
Funds spent to be reimbursed by Trustee's	285,129.93
Transfer to Investment Account (MBIA)	<u>700,000.00</u>
	\$ 1,124,657.31

DETAIL IX:

DEBT SERVICE

Long Term Note	46,633.33
Interest on Note	<u>1,642.12</u>
	\$ 48,275.45

DETAIL X:

PAYMENTS TO OTHER GOVERNMENT DIVISIONS

Jackson School District (Detail X-A)	1,099,953.00
Jackson Water Precinct	76,085.00
State of New Hampshire (Detail X-B)	899,547.89
Trust Fund Accounts (Detail X-C)	82,100.00
Capital Outlay Purchase of Vehicles(Detail X-D)	<u>257,461.28</u>
	\$ 2,415,147.17

DETAIL X-A:

PAYMENTS TO OTHER GOVERNMENT DIVISIONS

Jackson School District	1,023,254.00
Conway Bond Payment (Capital Improvement)	<u>76,699.00</u>
	\$ 1,099,953.00

DETAIL X-B:

PAYMENTS TO OTHER GOVERNMENT DIVISIONS

STATE OF NEW HAMPSHIRE

Carroll County Tax	251,330.00
Marriage License fees paid to state	608.00
Vital Record Search fees paid to state	353.89
State School Education Tax	<u>647,256.00</u>
	\$ 899,547.89

DETAIL X-C:

PAYMENTS TO OTHER GOVERNMENT DIVISIONS

TRUST FUND ACCOUNTS

Capital Reserve funds:

Prospect Farm	23,000.00
Solid Waste Capping	1,000.00
Town Revaluation Fund	35,000.00

Expendable Trust Funds:

Highway Equipment	5,200.00
Dry Hydrants	10,000.00
Town Office Equipment/Supplies	2,500.00
Road Sign	5,300.00
Civil Defense/Emerg. Management Find	<u>100.00</u>
	\$ 82,100.00

DETAIL X-D:

CAPITAL OUTLAY: PURCHASE OF VEHICLES

Highway Loader	39,896.73
Police Cruiser	21,845.56
Highway Truck	94,818.99
Fire Truck	<u>100,900.00</u>
	\$ 257,461.28

RECAPITULATION OF DETAILS

DETAIL I – GENERAL GOVERNMENT	164,985.30
DETAIL II – PROTECTION SERVICES	338,906.24
DETAIL III – HEALTH & SANITATION	116,001.34
DETAIL IV – HIGHWAYS & BRIDGES	273,604.51
DETAIL V – LIBRARY	31,334.75
DETAIL VI – PARKS & RECREATION	14,134.36
DETAIL VII – CEMETERIES	24,760.20
DETAIL VIII – UNCLASSIFIED	1,124,657.31
DETAIL IX – DEBT SERVICE	48,275.45
DETAIL X – PAYMENTS TO GOV. DIVISIONS	<u>2,415,147.17</u>
TOTAL EXPENDITURES FOR 2003	\$ 4,551,806.63
Cash on hand in General Fund: December 31, 2003	<u>740,129.08</u>
	\$ 5,291,935.71

Respectfully Submitted,

Tracey L. Mosston
Administrative Assistant
To the Board of Selectmen

SELECTMEN'S REPORT

In 1999, the Jackson Board of Selectmen called upon our district legislators to craft a bill that would fairly and equitably distribute the state's share of funding an adequate education. In that year, Jackson's distribution was \$660,000. The statewide property tax (a legislative euphemism) resulted in a 48% increase in Jackson's tax burden. This year the Department of Revenue Administration has notified the town we will be responsible for \$905,121 in the coming year. The Coalition Communities (donor towns) have introduced legislation in this session for "targeted aid" taking into account the median income of both donor and receiver towns. As the board stated in 1999, "We do not dispute the state's constitutional obligation to provide and adequate education for all our children. We will happily make that contribution as long as it is fair and equitable and rests upon those most able to pay." We should all keep a close eye on this legislative session.

There has been a little decline in housing construction this year with 41 building permits issued. The truck traffic puts constant pressure on Jackson roads, many of which were not built to withstand the weight of today's construction vehicles. The board has submitted a warrant article establishing a special revenue fund for road reconstruction using the state's annual highway block grant as the source. In the past the grant was deposited into the general fund. Using that money for road reconstruction is more in keeping with its stated purpose.

The total revaluation of the town has been completed and the abatement and adjustment schedule will be initiated. An article on this year's warrant asks the town to consider implementing a continuing revaluation process to facilitate compliance with the state's ration requirement that the total valuation falls between 90% and 110% of fair market value and must be completed every five years. By reassessing 25% of Jackson's property each year with the fifth year allocated for review, the town should be able to maintain an acceptable ration and fair tax equity.

Personnel Policies have been implemented with the participation of the town's employees. The town's Safety Plan is currently being

reviewed and updated. Gary Allen, Emergency Management Director, has revised and edited the town's Disaster Plan in compliance with the FEMA (Federal Emergency Management Agency) guidelines.

Jon Edgerly has been certified as a Waste Management Supervisor and has initiated several recycling programs. The modification to the wastepaper collection has benefited the Bartlett/Jackson Transfer Site by lowering the tonnage of municipal waste and creating a modest source of income for the operating budget. The transfer site store, the fluorescent light collection, and the removal of computers, monitors and television sets from the waste stream are in compliance with Department of Environmental Service specifications.

We have hired a new police officer, Sean Cowland, to help Chief Meyers continue with the fine job he is doing. Our new officer will split patrol and on-call duties with our chief giving both officers much needed time off.

We celebrated the opening of the re-constructed Jackson covered bridge. The bridge's thorough renovation will enable the town to enjoy it for years to come. We have begun to implement some of the ideas from the forestry plan for the preservation and improvement of Prospect Farm.

A preliminary outline of the Capital Improvement (CIP) has been presented by Willis Kelley, chairman of the committee. Established two years ago by town vote, the committee as an adjunct of the planning board has reviewed past expenditures, capital reserves and anticipated needed capital improvements. It is the consensus of the committee that a new, adequate town highway garage is a priority consideration. This committee deserves the appreciation of the town for their hard work.

Municipal services are the foundation of our community. The Highway Department, Police Department, transfer station, town office personnel and the volunteer members of the Fire Department are responsible for the successful day to day operations of the town. We are deeply grateful for the faithful service of our town employees evidenced every day. Concern for the welfare and protection of Jackson is demonstrated by the volunteer members of the Planning Board, Zoning Board of Adjustment, Conservation Commission, the

Trustees, Supervisors, and town officers. Volunteer public service is an integral component of our social capital. We are fortunate to have so many interested community members willing to give their time to strengthening and protecting the town of Jackson.

Respectfully submitted,

Diane H. McClave

Richard A. Bennett

Gino M. Funicella

TOWN OF JACKSON

Board of Selectmen



Photograph by Tim Shellmer

JACKSON ROAD AGENT'S REPORT

The winter of 2003-2004 started off with two large storms in December. There was not much snow the rest of the winter, just wind and rain. As a result of this we had sand left over last year. Part of the winter was spent thawing culverts and maintaining the skating rink. Also, this year the new loader and truck was purchased and we spent some time making sure we had the correct specifications for each vehicle.

During the summer we cleaned out ditches, replaced culverts, cold patching, and we graded some of the dirt roads.

The Highway Department has been working with Allstate Paving Company paving roads in town. It is working out very well for Jackson. Due to heavy trucking we paved Tin Mine Road. We also paved Thorn Hill Road, the turn around on Middle Mountain Drive, and a dirt section of Black Mountain Road. There was a total of 901 tons used. This past summer Green Hill Road was sealed with tar. For the coming year there have been increases in the price of tar, hot top, cold patch, gravel, and sand.

This year the selectmen are proposing an article for a special revenue fund for highway maintenance and repair. Each year Jackson receives a highway block grant from the State of New Hampshire. These funds are meant to be used for roads. The selectmen are proposing that we do this. These funds would assist the highway department in upgrading roads that are deteriorating. We hope you will support this article.

To better maintain the grass areas in Jackson, we feel it is time to replace the town mower this year.

Jackson Residents

Please keep in mind when you are landscaping with flower barrels, stone walls, etc., keep them back 5 feet from the edge of the tar. This is needed for snow removal.

The Town of Jackson is not responsible for any damages.

The Town owns a 50 foot right of way on most roads in Jackson and in some cases the Town owns a 60 foot right of way.

Respectfully Submitted

Arthur Fernald
Road Agent

JACKSON POLICE DEPARTMENT

The year 2004 has been a tricky year for the Jackson Police Department. I joined the police department in December of 2003. Chief Kelly and I worked well as a team until he left the department at the end of May. I then became Acting Chief. For the next month and a half to two months I covered Jackson 24/7. At that point I spoke with the State Police who graciously agreed to cover Jackson on Sundays giving me a day off. In November, the Selectmen made me Chief.

Over the past 10 months, I have been learning the Chief's position and have made several modifications to the police department which I feel will greatly enhance its performance.

In December, Sean Cowland was hired as an Officer. Sean was previously a police officer in Rhode Island. Sean is married to Salina and they have a six year old son. Sean's step-sister also resides with them.

In August, we purchased a new radar gun which can be mounted on the dashboard or convert to a handheld. We also purchased a holding cell. Now, rather than keeping an intoxicated person handcuffed sitting next to us, we have a safe place to put them while we do paper work or wait for someone to release them to. Finally, in November, we purchased a computer data base program known as I.M.C. (Information Management Corporation). This was a much needed system as we can now research a report or incident by date, time, location, name and a few other ways in seconds.

I would like to thank the Jackson Volunteer Fire Dept. for all their assistance and in the way they go the extra mile in helping the Police Dept. at accident scenes, the Town Highway Department for all of their offers of help, the Town Administrators who have helped me in too many ways to count and last but not least, the Board of Selectmen for their support and for giving me the opportunity to be Chief and to the citizens of Jackson who have unconditionally welcomed me.

Respectfully submitted,

Karl Myers
Chief of Police

2004 POLICE ACTIVITY REPORT

911 Hang Up	27
Abandoned Motor Vehicle	3
Alarm Activation	175
Arrests Criminal	6
Arrests Warrant	2
Arrest violation	2
Assaults	2
Assist Citizens	227
Assist Other Agencies	12
Assist Motorist	15
Burglary	6
Burning without Permit	13
Building Checks	98
Criminal Mischief	4
Criminal Threatening	2
Criminal Trespass	3
Civil Standby	2
Disturbance	10
Disabled Motor Vehicle	19
Domestic Animal Complaint	24
Domestic Disturbance	6
Escort	1
Fire Dept. Assist	57
Follow-ups	15
Assist Fish and Game	26
Tree Down	4
Wires Down	3
Project Good Morning	10
Juvenile Complaint	1
Liquor Law Violation	1
Medical Assist	63
Missing Person	2
Traffic Citations Issues	49
Traffic Warnings Issued	130
Municipal Parking Tickets	19
Noise Complaint	5
Found/Lost Property	4
Rape	1
Serve Restraining Order	3
Road Hazards	19
Civil Paper Service	6

Smoke Investigation	2
Theft Auto	2
Suspicious Activity	33
Transport Adult	7
Theft	21
Untimely or Unattended Death	2
Prisoner Transport	1
Unwanted Person	1
Violation of Restraining Order	1
Welfare Check	17

SCHEDULE OF TOWN PROPERTY

Town Hall Land & Buildings	160,000.00
Town Hall Furniture & Equipment	1,000.00
Town Office Building	165,000.00
Office Furniture & Equipment	25,000.00
Police Department & Equipment	30,000.00
Library Building only	104,000.00
Library Furniture & Equipment	70,000.00
Fire Department Equipment	295,000.00
Highway/Fire Department Land & Buildings	150,000.00
Highway Department Equipment	337,000.00
Highway Department Supplies	35,000.00
Ambulance (Jackson's share of capital costs)	30,750.00
Ambulance, Equipment & Supplies	13,500.00
Communications Building Tyrol	3,000.00
Communications Equipment	12,000.00
Parks, Commons, Playgrounds, Field house	278,000.00
School, Land & Buildings	453,100.00
All other property & Equipment	1,019,973.00
Prospect Farm Land Only	194,350.00
Profile Rock, Land Only	4,800.00
Former Transfer Site Meloon Road	10,650.00
Bartlett/Jackson Joint Land Only	197,350.00
Transfer Site Equipment, Buildings & Improvements	135,873.00
Gray's Inn Property Land & Garage	469,700.00
Highlands Road Land Only	<u>7,250.00</u>
	1,019,973.00
	\$4,213,796.00

JACKSON FIRE DEPARTMENT

The 911 numbering system took effect in July of 2003. House numbers must be seen and readable from the street in both directions. Numbers must be reflective and 2 ½ inches by 3 inches high minimum. Street signs must be seen in both directions and letters must be at least 4 inches in height and reflective as well.

In an emergency, it is imperative that the Jackson Fire Department, The Bartlett-Jackson Ambulance Service and the Jackson Police Department are able to locate your house. Several times in the past year, emergency services have been delayed due to lack of street signs, house numbers and unclear/wrong information provided to us from the alarm companies. If you subscribe to an alarm system, please contact your provider and make sure they have your new 911 address and proper directions to your house. If you have any questions regarding this system, please contact the Jackson Fire Department at 383-4090.

In 2004 several members took special courses and other training to further their firefighter education. These hours totaled 284 and were all voluntary. Training and meeting hours totaled 1187 for the department and other activities and time served totaled 382 hours.

The new fire truck arrived in May and was put into service in June. It is working out very well for the department and has responded to numerous calls so far.

Please remember to check your smoke detector and CO detector batteries twice a year. If your CO detector is alerting, please do not hesitate to call 911. These devices can and do save lives. If either your smoke detector or CO detector are sounding, you should leave the house immediately and call 911.

If anyone would like to join the Jackson Fire Department, please contact Chief Edward Dubie at 383-4090 or come to one of our meetings held on the second and fourth Tuesday of each month at 6:30 pm at the fire station. A desire to help your community is all that is required to join. Training will follow later.

We would like to thank the people of Jackson, the Selectmen, and the members of the Jackson Fire Department for their support throughout 2004. Special thanks to those that supported the fund-raisers put on by the department this year.

The Jackson Fire Department responded to 130 calls this year. This is a significant increase in calls from 2003, where we had 106 calls.

Jackson Fire Department Calls 2004

5 Structure Fires-in town	10 Trees On wire
6 Structure Fires-out of town	2 Vehicle fires-in town
24 Motor Vehicle Accidents-in town	2 Vehicle fires-out of town
4 Motor Vehicle Accidents-out of town	4 Service Calls
50 Fire Alarms	2 Chimney Fires
7Carbon Monoxide Alarms	1 Dumpster Fire
1 Forest Fire- in town	6 Standby for service-out of town
2 Forest Fires-out of town	1 Wires down
1 Rescue Carry out-out of town	
1 Illegal Burn	
1 911 hang up response	

Total 130 calls

Respectfully submitted,

Edward F. Dubie
Fire Chief

REPORT OF THE TOWN FOREST FIRE WARDEN & STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests and Lands cooperate to reduce the risk of wild- land fires in New Hampshire. To help us assist you, contact your local Forest Fire Warden or Fire Department to find out if a permit is required before doing ANY outside burning. A fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Service also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information contact the Division of Forests & Lands (603)271-2217, or online at www.nhdfl.org.

This last year was fairly wet throughout the spring and summer months, however we finished the season with an active fall fire season. In order to meet an increased demand for services, the Forest Protection Bureau was reorganized into three regions with smaller Forest Ranger Districts and over the last several years we have added two Forest Rangers. The fifteen state fire towers were the first to report on many fires throughout the state and they completed many other projects on the low fire danger days. The state implemented a program called Tower Quest to help citizens learn about fire towers and the need to protect New Hampshire's forest resources. The United States celebrated Smokey Bear's 60th birthday in 2004 and celebrations were held throughout the state. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire smart and fire safe.

Please remember fire Permits are available at the Jackson Transfer Station from Jon Edgerly during the regular business hours. The Jackson Transfer Station is open Friday through Tuesday from 12:00 – 6:00 p.m. Fire permits are also available from Gordon W. Lang Warden, Edward Dubie Deputy Warden, Kenny Crowther Deputy Warden.

Robert Boyd
Forest Ranger District #6

Gordon Lang
Fire Warden

2004 FIRE STATISTICS
 (All Fire Reported thru November 18, 2004)

CAUSES OF FIRES REPORTED

Arson	15	
Campfire	41	
Children	12	
Smoking	19	
Debris	201	
Railroad	1	
Equipment	5	
Lightning	5	
Miscellaneous*163		(*Miscellaneous: power lines, fireworks, electric fences, etc)

	TOTAL FIRES	TOTAL ACRES
2004	462	147
2003	374	100
2002	540	187
2001	942	428
Robert Boyd		Gordon Lang
Forest Ranger Dist. #6		Fire Warden

BARTLETT- JACKSON AMBULANCE SERVICE REPORT

The total number of calls for service decreased slightly in 2004. We are still close to the 400 mark with 384 patient contacts this year. This year the biggest reason for requests for an ambulance was motor vehicle accidents. A total of 105 patients were seen by our crew for auto accidents alone. Not all patients are transported but we must record all patient contact for the State of NH and for our internal records. The number of non transport calls was 126 which was good for the patients but tough on our budget. The calls generate no revenue and are costly in man hours. We have requested that the Sheriff's Office not tone us when there is no injury involved in auto accidents. We feel that putting extra personnel on the road as well as the cost for services is not warranted.

The majority of medical calls this year were for respiratory problems. Close behind were cardiac and diabetic emergencies.

We are requesting money from the Towns of Bartlett and Jackson for the first time in many years. Unfortunately, the insurance companies are not processing claims with the speed that they once did and Medicare reimbursement is approximately 60% of the charges that we submit. We have tried very hard to be frugal with our funds and will continue to do so in the future.

We have several new members and many members are working on advanced training.

Although the volunteers receive a stipend when they go on calls and EMTs are paid to work weekends during the winter months, there are many unpaid hours that each member gives on a regular basis. We applaud their dedication and appreciate their commitment to our communities. The assistance of the Jackson and Bartlett Fire Departments is invaluable to us as is the cooperation of the Police Departments and Highway Crews of both towns.

Respectfully submitted,

Rick Murnik, Executive Director
Sue Gaudette, Co-Director

BARTLETT - JACKSON AMBULANCE SERVICE

Budget	2004 Budget	2004 Actual	2005 Proposed
Expenses:			
Auto	1,000.00	1,288.98	1,300.00
Bank Charges	200.00	120.00	120.00
Bookkeeping	3,000.00	3,000.00	3,000.00
Insurance	5,000.00	4,760.94	5,000.00
Office Supplies	600.00	879.61	900.00
Payroll	38,000.00	38,328.00	40,000.00
Radio	7,500.00	664.00	1,000.00
Refunds		55.16	
O2 Tank Rental	200.00	104.72	150.00
Repairs	500.00	1,288.91	700.00
Supplies	6,000.00	7,956.66	8,000.00
Telephone	800.00	1,036.06	1,050.00
Training	<u>3,000.00</u>	1,869.51	3,000.00
Other Expense		<u>1,318.00</u>	<u>1200.00</u>
Total Budget	\$65,800.00	\$62,670.55	\$65,420.00

Donation Account

Beginning Balance	11,689.10	9,655.40
Donations	895.00	250.00
Interest	71.30	<u>34.39</u>
Ending Balance	\$12,655.40	\$9,939.79
Expenses		
Return to Oper Acct.	3,000.00	<u>3,000.00</u>
Balance	\$9,655.40	\$6,939.79

CD

Beginning Balance	4,341.44	4387.46
Interest	46.02	23.86
Ending Balance	\$4,387.46	\$4,411.32
Return to Oper Acct.		<u>4,411.32</u>
Balance		0.00

Balance Operating Acct.	7,493.96
Anticipated Revenue	47,000.00
Bartlett Appropriation	6,000.00
Jackson Appropriation	<u>4,000.00</u>
	\$64,493.96

JACKSON TRANSFER STATION

The transfer station has been a busy place for 2004. We have implemented several new programs to try and reduce or offset what we bury. The biggest is the "Anything That Rips" program. We are recycling all paper and paper products in one container. What cannot be recycled are pizza boxes, waxed paper or waxed cardboard, and any contaminated paper (i.e. Soaked in oil body fluids, flammables, etc.). We are removing approximately 8 to 10 tons of paper per month from going into the landfill. The towns are saving approximately \$650 per month in tipping fees and bringing in approximately \$450 per month. The net gain for the towns is \$1,100. The paper recycling is going well but there is still a lot of paper not being recycled. Every ton kept out of the landfill is a net gain of \$100. Remember this as you throw out your paper.

Other new programs include recycling fluorescent light bulbs, fluorescent light ballast, rechargeable batteries, ink cartridges, cell phones. Some of these programs do cost money but they help protect the environment.

The staff at the transfer station is looking for ways to recycle more items. In order to recycle more the facility will need work to make recycling cost effective. The initial cost may be high, but the long term savings will be higher. Thank you.

Respectfully submitted,

Jon Edgerly



Photograph by Brooks Dodge

BARTLETT-JACKSON TRANSFER STATION

OPERATING ACCOUNT

Beginning Balance: January 1, 2003	\$ 1,577.34
Deposits	<u>22,645.44</u>
Sub-Total	24,222.78
Less Expenses	<u>21,151.00</u>
Balance on hand: December 31, 2003	\$ 3,071.78

EXPENSES- OPERATING ACCOUNT

AT & T	257.75
B-B Chain	404.85
Chappell Tractor, tractor parts	299.99
Roger Clemons, loading mattresses	72.00
Conway Truck, roll off truck, shaft, valves, etc.	878.56
A. Eastman & Son, dozer	590.00
Frechette Tire, tire & repairs	704.00
Lucy Lumber, misc. bldg. & equip.	
Supplies	225.79
New Hampshire Environmental Services, waste fees	73.78
New Hampshire Electric	3,242.63
North Conway Incinerator Service, haul off	9,110.16
Northeast Resource Recover Assoc. tire removal	2,148.30
Postmaster, stamps	37.00
Jonathan Taylor Electrical Contracting, garage lights rep.	357.44
Tim's Garage, equipment repairs	280.00
United Industrial Services, drum waste treatments	1,536.08
Verizon	369.68
Viking Office Products, checks	131.46
White Mountain Auto, equipment maintenance	<u>431.53</u>
Total	\$ 21,151.00

INCOME FOR OPERATING ACCOUNT

Bartlett's Share	3,500.00
Jackson's Share	1,500.00
Bartlett collected for tires/matt/refr/furn/etc.	10,449.00
Jackson collected for tires/matt/refr/etc.	2,978.00
North Conway Incinerator, cans	3,507.36
George Abbott, steel	511.08
Chapman Scrap Metal, copper	<u>200.00</u>
Total	\$22,645.44

Respectfully Submitted,

Brenda Bowley, Bookkeeper

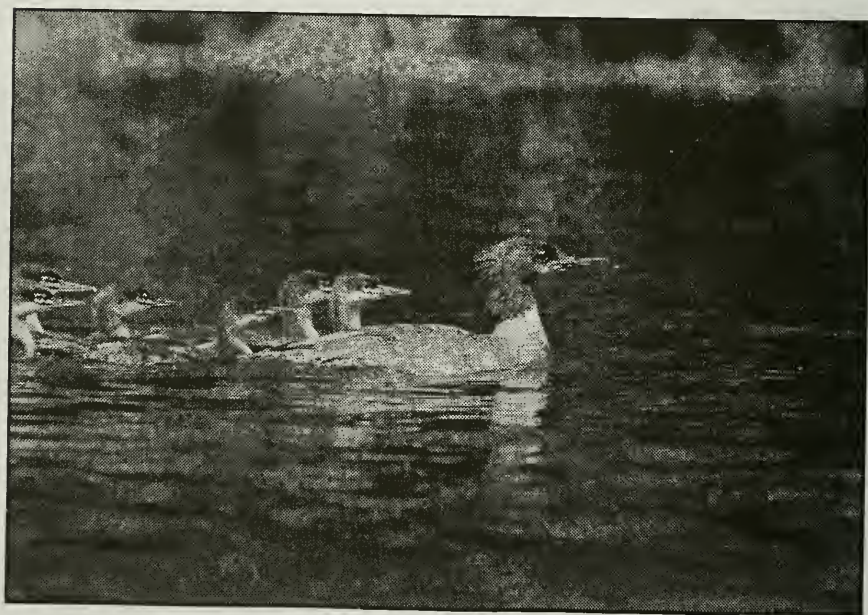
TRUSTEES OF CEMETERIES ANNUAL REPORT

Again this year we want to thank Pat Donnelly (who just celebrated a major birthday) for her dedication to keeping the Village Cemetery in pristine condition. We also bid farewell to Floribunda, who have always done such a great job on the flower beds at the entrance and welcome Eastern Green as the new gardeners. Many thanks to Dean Davis for keeping the Dundee Cemetery nicely groomed in its quiet setting.

Lee Phillips (with the help of his wife, Margaret) is in the process of computerizing our cemetery records, replacing some very old, very tattered lists with much cleaner and more legible copies.

Respectfully Submitted,

Alicia M. Hawkes
Barbara Theriault
Lee Phillips



Photograph by Brooks Dodge

JACKSON CEMETERIES

FINANCIAL REPORT

Cash on Hand: January 1, 2004	472.88
-------------------------------	--------

RECEIPTS:

Trust Funds	15,000.00
Lot Assignments	<u>961.60</u>
Total Receipts	\$ 16,434.48

EXPENSES:

Village Cemetery

Salary - Ann P. Donnelly	5,797.20
Repairs and Supplies	444.69
Landscaping	1,800.00
Gravestone Repair	3,595.00
Contract Work/Equipment	<u>639.72</u>
	12,276.61

Dundee Cemetery

Contract Mowing	626.00
-----------------	--------

Total Expenses Dundee & Village Cemeteries	\$ 12,902.61
--	--------------

Cash on Hand: December 31, 2004	<u>3,531.87</u>
	\$ 16,434.48

PROPOSED BUDGET FOR 2005

RECEIPTS:

Cemetery Trust Funds	15,000.00
----------------------	-----------

EXPENSES:

Village Cemetery

Salary	9,500.00
Repairs and Supplies	600.00
Jackson Water Precinct	100.00
Landscaping	2,000.00
Contract Work	400.00
Gravestone Repair	200.00
Fence Painting	<u>1,500.00</u>
	14,300.00

Dundee Cemetery

Contract Mowing	<u>700.00</u>
-----------------	---------------

Total Expenses Dundee & Village Cemetery	\$ 15,000.00
--	--------------

JACKSON PLANNING BOARD ANNUAL REPORT

Jackson Planning Board members participated in a wide variety of planning issues during 2004 and invited the community at large to join in.

- At the 2004 Town Meeting, voters by better than a 3 to 1 average, approved proposed ordinance changes defining and regulating use of aircraft and adding information to the section on the Zoning Board of Adjustment.
- The Capital Improvements Plan Committee met steadily, beginning in January, to determine the Town's long-range needs within certain parameters (see explanation elsewhere in this Annual Report by Committee Chair, Willis Kelley).
- A Citizens' Committee formed early in 2004 to advise the Board on consistency between the revised Master Plan and the Zoning Ordinance and to consider possible revisions to the Zoning Ordinance in view of opinions expressed by citizens in meetings and surveys. The Committee devoted considerable time and effort to their review, prior to presentation of their findings to the Board. The Board worked through some proposals, but lacked time to review others.
- Board members wrote and submitted an application for planning assistance through the non-profit group Plan NH, a consortium of planners, architects and engineers. Jackson was one of three towns selected for a planning "charette," an opportunity for residents to state opinions and ideas about Jackson's needs, features, and more, and for professionals to offer their expertise at problem-solving and designing to meet the stated needs. On May 21st and 22nd, Plan NH professionals walked through much of the Village, touring town buildings, met with interested citizens in 2 forums at Black Mountain (sandwiching a pot-luck dinner), then drafted plans to present to interested citizens at the Grammar School. The plans offer new ideas and solutions for old problems.
- Applications reviewed and approved consist of 33 Voluntary Mergers, 1 Subdivision, and 3 Boundary Line Adjustments.

All Planning Board documents are available at www.JacksonVillage.net, and have been distributed through the ENews to subscribers; hard copies continue to be available at the Town Offices building.

Planning Board members and alternates are appointed by the Selectmen; term of service is three years. Present Planning Board members represent a wide variety of Town interests and concerns; they work well together to reach consensus on matters that are determined to be beneficial to the Town. Dick Bennett, Selectmen's representative, continues to foster a spirit of consensus building.

Respectfully submitted,
Betsey Harding, Chair

<u>2005 Planning Board Members (maximum = 7)</u>	<u>Term Expires</u>
Richard Bennett Representative	NA – Selectmen's
J. Brooks Dodge	2006
Betsey Harding	2006
Willis Kelley	2005
Sarah Kimball	2005
Ira Lynn	2005
Stephen Weeder	2007
 <u>2005 Planning Board Alternates (maximum = 5)</u>	
Scott Badger	2007
John Fichera	2006
David Urey	2007

Jackson E-News and Jackson Village.net

Information about events, activities and town government in Jackson is available electronically on the web site (www.jacksonvillage.net) and through the Jackson E-News. To subscribe, please send an e-mail to Enews@ncia.net. These two services are non profit and are staffed by resident volunteers.

Joan Davies and Helene Matesky, web mistresses
Leslie Schomaker, E-News editor

LIBRARY TRUSTEES REPORT

The Jackson Public Library is indeed a success story and is becoming more overcrowded than ever with books and people. Our patron visits in 2004 increased to 4,845 adults and 3,174 children for a total of 8,019. This is up from a total of 6,045 (adults and all children) last year.

Circulation grew with an astounding increase of 4,390 more materials borrowed in 2004 than last year. Computer usage stayed about the same with 737 users logging on. Thank you to the staff for coping with all these increases so gracefully.

The school program is more than satisfactory under the leadership of Meredith Piotrow with 1,445 students using the Library during the 2003-04 school year for materials and instructional programs relating to their curriculum needs.

The Friends of the Library continued their excellent support to the Library and ran their traditional well-attended events. The book sale in May netted \$1,000. Their gift of the Literary Luncheon Lecture series showcased local author-educator-poet, Donald Graves. Don garnered an audience of over 50 people at a luncheon held at the Eagle Mountain House. The financial help we receive from the Friends makes it possible to have many needed improvements and materials than we would otherwise have to do without.

Speaking of Don Graves, the Library was very grateful to receive an unusual gift from Don and Betty Graves in 2004. They celebrated their 50th wedding anniversary in July. In lieu of gifts, their children asked friends and family to purchase a children's book in Don and Betty's honor to be donated to the Library. The Library received 66 children's books for our collection. Don and Betty joined us in a reception during one of our regular Wednesday story times to introduce the fabulous new books to the community.

Programs of interest that are ongoing are: an adult book group ably led by Joanne Brooks, that meets every 6 weeks on Tuesdays at 4:30 in the library, and the weekly story time led by Meredith Piotrow on Wednesdays at 10:00 is a popular draw that brought 560 children and their parents or caregivers into the Library.

On a sad note, a good friend of the Library passed away early in 2004. Charles Cahill and his wife Joan were active summer users for years. He passed away in January and the family asked that memorial donations be sent to the Library. We received over \$1,000 and have used part of it to start a collection of films on DVD. Also in Charlie's memory, Charlie's close friend Richard Gallotta planted a lovely sugar maple in a ceremony in September on the riverside of the Library.

The Library Trustees voted in October to appoint two alternates to the board who will serve in the absence of a board member. These welcome alternates are Patricia "Tish" Hanlon and Joanne Corcoran. In March 2005, an article on the town warrant will ask for the Board of Library Trustees to be increased from three to five members. These two changes in the structure of the Trustees were recommended by the New Hampshire Library Trustee Association to enhance our ability to function more efficiently. We hope these changes will enable more

residents to be involved with the Library and help with our goal of enlarging and constructing a more modern facility
We wish to thank our many volunteers for giving us 126.5 hours of service in 2004. These volunteers are Joanne Corcoran, Joanne Brooks, Meg Miles, Joan Palubniak, Vicki Hill, and Betsy and Bob Kent.

Please visit the Library.
The Library is open:

Library Hours

Tuesday 11:00 - 6:00

Wednesday 11:00 - 2:00

Thursday 11:00 - 6:00

Saturday 10:00 - 1:00

Respectfully submitted,

Lynn Stevens- President,
Sam Harding- Treasurer
Pam Smilie- Secretary

JACKSON PUBLIC LIBRARY BUDGET

	2004	2005
<u>REVENUE:</u>	<u>ACTUAL</u>	<u>BUDGET</u>
Town	12,000.00	15,000.00
Trust Funds	5,214.82	5,300.00
Jackson Grammar School	3,000.00	3,000.00
Klay Bequest Funds	2,400.00	2,400.00
March Fund (Cap. Res.)	0.00	1,000.00
Friends of the Library	2,150.00	2,500.00
Grant Income	150.00	0.00
Gifts	1,648.63	500.00
Book Sale	1,925.84	1,900.00
Postcards	15.25	15.00
Copies	97.83	100.00
Non Resident Fees	75.00	75.00
Miscellaneous Income	-0-	100.00
Bank Interest		
Operating Account	18.09	5.00
Klay Acct	108.53	100.00
March Acct	62.00	25.00
Smith Acct	27.92	21.00
Glass Acct	0.00	0.00
CD	<u>892.44</u>	<u>700.00</u>
TOTAL REVENUE	29,786.35	32,741.00
<u>EXPENSES:</u>		
Payroll-Town Tues., Thurs, Sat	15,814.25	16,900.00
Payroll-Town Wed	2,046.00	3,100.00
Payroll-School	3,645.50	3,000.00
Books-Adult	2,310.05	1,750.00
Books-Children	2,002.26	1,000.00
Books-A/V	414.79	250.00
Electricity	633.00	650.00
Heating	1,352.30	1,500.00
Fire Alarm	844.50	290.00
Custodial	809.40	800.00
Telephone	359.94	400.00
General Supplies	646.70	700.00
Dues & Subscriptions	348.85	380.00
Meetings & Conferences	451.07	300.00
Computer Supplies Expenses	598.88	500.00
Miscellaneous	109.18	150.00
Special Programs	300.00	0.00

Klay Bequest to JPL	2,400.00	2,400.00
March fund Bequest to JPL	<u>0.00</u>	<u>1,000.00</u>
TOTAL EXPENSE	\$35,086.67	\$ 35,070.00
Net Surplus/Deficit	-5,300.32	-2,329.00

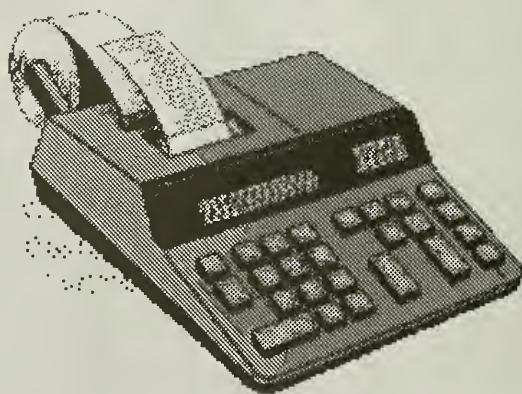
Balance of Trust Funds, as of 12/31/04

Glass Fund	845.00
March Fund	28,0214.40
Smith Fund	7,7364.73



Photograph by Tim Shellmer

WARRANT & BUDGET



2005 TOWN WARRANT

To the inhabitants of the Town of Jackson, in the County of Carroll, and the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified that the annual Town Meeting of the Town of Jackson, New Hampshire, will be held at the Town Hall on Tuesday, March 8, 2005, at 7:00 p.m. to act on the following subjects:

Polls will open at 8:00 a.m. until 7:00 p.m. to vote on ballot articles. All other Articles will be discussed and acted upon starting at 7:00 p.m.

Articles 1-7 will be voted on by ballot during polling hours

ARTICLE 1: To choose the necessary Town Officers for the ensuing year.

1 Selectmen	3 year term
1 Treasurer	3 year term
1 Town Clerk/Tax Collector	3 year term
1 Trustee of Trust Funds	3 year term
1 Library Trustee	3 year term
1 Cemetery Trustee	3 year term
1 Supervisor of Checklist	3 year term

ARTICLE 2: To see if the Town will vote to adopt Amendment No.

1 to amend the Jackson Zoning Ordinance Section 1. by deleting it in its entirety and replacing it with the following.

AUTHORITY AND PURPOSE B: Purpose This zoning ordinance and the districts created hereunder are enacted in order to (1) preserve and promote the health, safety and general welfare of the Town of Jackson; (2) maintain and enhance the economic health of the Town; and (3) provide adequate social and municipal services for the townspeople; all in a manner consistent with preserving the cultural heritage and rural village character of the town, while managing land

use and regulating development to ensure wise stewardship of the Town's natural resources. Their purpose is to implement the goals of the Master Plan of the Town of Jackson, adopted August 14, 2003, and future revisions of the Master Plan as the needs of the Town dictate. Selectmen favor.

ARTICLE 3: To see if the Town will vote to adopt Amendment No. 2 to amend the Jackson Zoning Ordinance Section 3. By replacing the definition of height, building or structures with the following: DEFINITIONS: Height, Building or Structure means that the height of all new buildings or structures, and all alterations and/or enlargements of buildings or structures, shall neither be more than thirty-five (35) feet from the natural ground surface at any point nor more than thirty-five (35) feet from the finished "as built" grade at any point. (These measurements shall be made vertically). Chimneys and decorative, un-lit, non-structural, non-functional attachments shall be excluded from this provision. Selectmen favor.

ARTICLE 4: To see if the town will vote to adopt Amendment No. 3 to the Jackson Zoning Ordinance to amend Section 4 (C) as follows: DISTRICT & DISTRICT REGULATIONS: Sub Section C-District Regulations,
1b. Rural Residential District: Setbacks: No building, structure, *porch*, or portion thereof shall be located on a lot nearer any lot line, year round stream or body of water than the minimum set forth below:
2c. Village District: Setbacks: No building, structure, *porch*, or portion thereof shall be located on a lot nearer any lot line, year round stream or body of water than the minimum set forth below: Selectmen favor.

ARTICLE 5: To see if the town will vote to adopt Amendment No. 4 to the Jackson Zoning Ordinance to amend Section 15 (B) (3) by deleting it in its entirety and replacing it with the following: ZONING BOARD OF ADJUSTMENT: Sub Section B-3:

Hear and decide upon variance requests where the board finds that all of the following conditions apply:

- a. The Variance will not be contrary to the public interest.
- b. Special conditions exist such that literal enforcement of the ordinance results in unnecessary hardship.

1. To establish an unnecessary hardship for a use variance, an applicant must prove that:

- i. The zoning restriction as applied interferes with a landowner's reasonable use of the property, considering the unique setting of the property in its environment.
- ii. No fair and substantial relationship exists between the general purpose of the zoning ordinance and the specific restriction on the property.
- iii. The variance would not injure the public or private rights of others.

2. To establish an unnecessary hardship for a area variance, an applicant must prove that:

- i. An area variance is needed to enable applicant's proposed use of the property given the special conditions of the property.
- ii. The benefits sought by the applicant cannot be achieved by some other method reasonably feasible for the applicant to pursue, other than an area variance.

- c. The variance is consistent with the spirit of the ordinance.
 - d. Substantial justice is done.
 - e. The value of the surrounding property will not be diminished.
 - f. The specific variance is the minimum variance necessary for a reasonable use of the land or structure.
- Selectmen favor.

ARTICLE 6: To see if the town will vote to adopt Amendment No. 5 to the Jackson Zoning Ordinance to amend Section 16: by deleting it in its entirety and replacing it with the following:
Section 16: EFFECTIVE DATE, CONFLICT AND SEVERABILITY

- a. These provisions shall take effect upon their passage.
- b. Where any provision of this Ordinance is in conflict with state law or any other local ordinances, the more stringent provision shall apply.
- c. If any provision of this ordinance is for any reason declared by the courts to be unconstitutional or invalid, such declaration shall not affect the validity of the ordinance as a whole or any part thereof other than the specific provision so declared to be unconstitutional or invalid. Selectmen favor.

ARTICLE 7: Shall we adopt the provisions of RSA 31:95-c to restrict revenue from the State of New Hampshire Highway Block Grant program and the Alteration of Terrain building permit fees to expenditures for the purpose of town highway maintenance, construction and repair. Such revenues and expenditures shall be accounted for in a special revenue fund to be known as the Highway Repair and Reconstruction fund separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose related to the fund or source of the revenue.

Selectmen favor.

ARTICLE 8: To see if the town will vote to dissolve the optional elected office of auditor according to RSA 669:17-b. Selectmen favor.

ARTICLE 9: To see if the town will vote to raise and appropriate the sum of \$30,000.00 from the Special Revenue Fund known as the Highway Repair and Reconstruction fund held by the treasurer. Selectmen favor.

ARTICLE 10: Elderly Exemption. To see if the town will vote to modify the Elderly Exemptions from property tax as prescribed under RSA-72:39-b(c) as follows: for a person 65 years of age up to 74 years \$20,000.00, for a person 75 years of age up to 79 years \$30,000.00, for a person 80 years of age or older \$50,000. To qualify, the person must have been a New Hampshire resident for at least 5 years. Income limit: \$20,000.00 Single, \$30,000.00 Married, net assets not in excess of \$65, 0000.00. Selectmen favor

ARTICLE 11: To see if the Town will vote to increase the Library trustees from the present 3 member board to 5 members according to RSA 202-A:6. Selectmen favor

ARTICLE 12: To raise such sums of money as may be necessary to defray town charges and make appropriations of the same as set forth in the following budget: Operating Budget of the Town. Selectmen Favor.

A: Town Officers Salary's.....	24,407.00
B: Town Officers Expenses	114,974.00
C: Elections & Equipment	450.00
D: Revaluation of Property	29,250.00
E: Highway Department.....	280,550.00
F: Fire Department.....	76,500.00
G: Police Department	119,894.00
H: Solid Waste Department	123,052.00

I: Maintenance of Town Property	42,850.00
J: Building Inspections	25,000.00
K: Debt Service.....	77,511.00
Total appropriations	\$914,438.00

ARTICLE 13: To raise such sums of money as may be necessary to defray town charges and make appropriations of the same as set forth in the following budget: Highways, Streets & Emergency Services: Selectmen Favor.

A: Street Lighting.....	7,800.00
B: Street Signs.....	500.00
C: Hydrant Services	5,000.00
D: Bartlett-Jackson Ambulance	4,000.00
E: State Aid Reconstruction	2,000.00
F: Emergency Communications	2,500.00
Total appropriations	\$21,800.00

ARTICLE 14: To raise such sums of money as may be necessary to defray town charges and make appropriations of the same as set forth in the following budget: Insurance, Benefits & Legal: Selectmen Favor.

A: Health Insurance Employees	132,093.00
B: Health Ins. Retirees & Others.....	35,610.00
C: Payroll Taxes.....	46,000.00
D: Welfare.....	3,000.00
E: Insurance General.....	25,500.00
F: Legal Expenses	15,000.00
Total appropriations	\$257,203.00

ARTICLE 15: To raise such sums of money as may be necessary to defray town charges and make appropriations of the same as set forth in the following budget: Culture, Recreation & Boards: Selectmen Favor.

A: Jackson Planning Board.....	6,000.00
--------------------------------	----------

B: Jackson Conservation Commission	1,000.00
C: Cemeteries.....	15,000.00
D: North Country Council.....	2,275.00
E: Bartlett Recreation Department	6,712.00
F: Eastern Slope Airport Authority.....	500.00
Total appropriations	\$ 31,487.00

ARTICLE 16: To see if the town will vote to raise and appropriate the sum of \$ 5,000.00 to be placed in the Highway Equipment Expendable Trust Fund. Selectmen Favor.

ARTICLE 17: To see if the town will vote to raise and appropriate the sum of \$ 2,500.00 to be placed in the Town Office Equipment Expendable Trust Fund. Selectmen Favor.

ARTICLE 18: To see if the town will vote to raise and appropriate the sum of \$ 8,000.00 to be placed in the Street Signs Expendable Trust Fund. Selectmen Favor.

ARTICLE 19: To see if the town will vote to raise and appropriate the sum of \$ 5,000.00 to be placed in the Bridge Repair & Maintenance Expendable Trust Fund. Selectmen Favor.

ARTICLE 20: To see if the town will vote to create an Expendable Trust Fund under the provision of RSA 31:19-a, to be known as the Police Department Equipment Expendable Trust Fund, for the purpose of purchasing, repairing or maintenance of police department equipment, and to raise and appropriate the sum of \$ 3,000.00 toward this purpose. Furthermore to see if the town will vote to appoint the Board of Selectmen as agents to expend from the Police Department Equipment Expendable Trust Fund. Selectmen favor.

ARTICLE 21: To see if the town will vote to create an Expendable Trust Fund under the provision of RSA 31:19-a, to be known as the Public Safety Building Expendable Trust Fund, for the

purpose of planning, engineering & architectural services for the new Public Safety Building and to raise and appropriate the sum of \$ 20,000.00 toward this purpose. Furthermore to see if the town will vote to appoint the Board of Selectmen as agents to expend from Public Safety Building Expendable Trust Fund. Selectmen favor.

ARTICLE 22: To see if the town will vote to raise and appropriate the sum of \$ 1,500.00 to be placed in the Dry Hydrants Expendable Trust Fund. Selectmen Favor.

ARTICLE 23: To see if the town will to raise and appropriate the sum of \$ 1,500.00 to be deposited in the Civil Defense Expendable Trust Fund for Enhanced 911 Emergency Management. Selectmen favor.

ARTICLE 24: To see if the town will vote to raise and appropriate the sum of \$ 32,741.00 for the support of the Jackson Public Library. The sum of \$ 15,000.00 to be raised by taxation and the remainder to come from library trust funds and gifts. Selectmen Favor.

ARTICLE 25: To see if the town will vote to raise and appropriate the sum of \$ 20,000.00 to be placed in the Town Revaluation Capital Reserve Fund for the Town of Jackson Revaluation. Selectmen favor.

ARTICLE 26: To see if the town will vote to raise and appropriate the sum of \$ 50,000.00 to be placed in the Highway Truck Capital Reserve Fund. Selectmen favor.

ARTICLE 27: To see if the town will vote to raise and appropriate the sum of \$ 10,000.00 to be placed in the Police Cruiser Capital Reserve Fund for the Selectmen favor.

ARTICLE 28: To see if the town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the

purpose of a new Public Safety Facility and to raise and appropriate the sum of \$ 80,000.00 to be placed in this fund, and appoint the Board of Selectmen as agents to expend principal and interest as needed. Selectmen favor.

ARTICLE 29: To see if the town will vote to raise and appropriate the sum of \$ 50,000.00 to be placed in the Fire Truck Capital Reserve Fund for the. Selectmen favor.

ARTICLE 30: To see if the town will vote to raise and appropriate the sum of \$ 25,000.00 to be placed in the Ambulance Capital Reserve Fund. Selectmen favor.

ARTICLE 31: To see if the town will vote to raise and appropriate \$ 10,000.00 from the Solid Waste Capping Capital Reserve Fund for the purpose of Engineering Services for Melloon road. Selectmen favor.

ARTICLE 32: To see if the town will set the Site Disturbance Permit Fee at \$ 25.00 for requested site work under either residential or commercial permit applications. Agreeable to a petition signed by Robert Davis, et al.

ARTICLE 33: To see if the Town will vote to raise and appropriate the sum of \$ 2,150.00 for the support of the White Mountain Community Health Center. Agreeable to a petition signed by B.R. Luneau, et al. Selectmen favor.

ARTICLE 34: To see if the Town will vote to raise and appropriate the sum of \$ 1,837.00 for the support of the Gibson Center for Senior Services. Agreeable to a petition signed by Marcia L. Hill, et al. Selectmen favor.

ARTICLE 35: To see if the Town will vote to raise and appropriate the sum of \$ 716.00 to assist the Carroll County Mental Health Service. Agreeable to a petition signed by Richard D. Rayder, et al. Selectmen favor.

ARTICLE 36: To see if the Town will vote to raise and appropriate the sum of \$ 2,500.00 in support of Tri-County Community Action for the purpose of continuing services of the Fuel Assistance Program for the residents of Jackson. Agreeable to a petition signed by Marcia L. Hill, et al. Selectmen favor.

ARTICLE 37: To see if the Town will vote to raise and appropriate the sum of \$ 624.00 for the Mount Washington Valley Chapter of the American Red Cross Agreeable to a petition signed by Mary Jane Baker, et al. Selectmen favor.

ARTICLE 38: To see if the Town will vote to raise and appropriate the sum of \$ 500.00 in support of Starting Point providing crisis services to the victims of domestic and sexual violence and their children. Agreeable to a petition signed by Carry Scott, et al. Selectmen favor.

ARTICLE 39: To act upon other business which may legally come before this meeting.

Given under our hands and seals this 14th day of February in the year Two Thousand Five.



Diane H. McClave

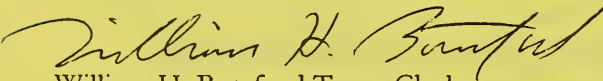


Richard Bennett



Gino Funicella

Town of Jackson Board of Selectmen



William H. Botsford Town Clerk

A true copy attest

BUDGET OF THE TOWN OF JACKSON

	Appropriation Previous Fiscal Year	Actual Expenditures Previous Fiscal Year	Appropriations Enacting Fiscal Year
<u>PURPOSE OF APPROPRIATIONS</u>			
<u>GENERAL GOVERNMENT:</u>			
Town Officer's Salaries	23,456.00	23,556.26	24,407.00
Town Officer's Expenses	97,800.00	97,163.99	114,974.00
Election & Registrations Expenses	400.00	1,544.92	450.00
Revaluation of Property/Tax Maps	21,045.00	21,064.98	29,250.00
Legal Expenses	10,000.00	12,004.12	15,000.00
Health Insurance- Employee's	119,853.00	111,011.40	132,093.00
Payroll Taxes	39,000.00	44,515.25	46,000.00
JPB & No. Country Council	9,245.00	4,908.31	8,275.00
Maintenance of town Property & Buildings	21,850.00	25,119.37	42,850.00
Building Inspections	25,000.00	2,458.14	25,000.00
Cemeteries	15,000.00	15,000.00	15,000.00
Insurance General	33,000.00	28,414.82	25,500.00
Health Insurance- Retiree's & Others	21,440.00	21,439.56	35,610.00
<u>PUBLIC SAFETY:</u>			
Bartlett-Jackson Ambulance Service	-0-	-0-	4,000.00
Police Department	109,488.00	98,004.38	119,894.00
New Police Cruiser	36,000.00	21,845.56	-0-
Fire Department	64,900.00	66,600.86	76,500.00
New Fire Truck	-0-	-0-	-0-
Emergency Communications	2,500.00	1,530.21	2,500.00

HIGHWAYS, STREETS AND MAINT.:

Highway Department	265,550.00	264,296.14	310,550.00
Hydrant Services	7,000.00	6,996.70	5,000.00
New Highway Truck	125,000.00	94,818.99	-0-
New Highway Loader	82,000.00	39,896.73	-0-
State Aid Reconstruction	2,000.00	2,000.00	2,000.00
Street Lighting	7,800.00	7,308.37	7,800.00
Street Signs	-0-	-0-	500.00

SANITATION:

Solid Waste	117,524.00	103,680.81	123,052.00
-------------	------------	------------	------------

HEALTH:

Health Agencies and Social Services	8,717.00	8,717.00	8,327.00
-------------------------------------	----------	----------	----------

WELFARE:

General Assistance	4,000.00	3,603.53	3,000.00
--------------------	----------	----------	----------

CULTURE AND RECREATION:

Bartlett Recreation Department	6,712.00	6,712.00	6,712.00
Conservation Commission	1,000.00	1,000.00	1,000.00
Eastern Slope Airport	500.00	500.00	500.00
Library	26,130.00	12,000.00	32,741.00

DEBT SERVICE:

Principal on long Term Note	74,959.00	46,633.33	73,967.00
Interest on long Term Note	1,450.00	1,642.12	3,544.00

PAYMENTS TO EXPENDABLE TRUST FUNDS

Bridge Repair	-0-	-0-	5,000.00
Civil Defense/Emergency Management 911	100.00	100.00	1,500.00
Dry Hydrant Repairs	10,000.00	10,000.00	1,500.00
Public Safety Building	-0-	-0-	20,000.00
Highway Dept. Repair, Purchase Hwy Equip.	5,200.00	5,200.00	5,000.00
Town Office Repair, Purchase, Office Equip.	2,500.00	2,500.00	2,500.00
Police Dept. Equipment	-0-	-0-	3,000.00
Street Signs Fund	5,300.00	5,300.00	8,000.00

PAYMENTS TO CAPITAL RESERVE FUNDS

Police Cruiser	-0-	-0-	10,000.00
Ambulance	-0-	-0-	25,000.00
Fire Truck	-0-	-0-	50,000.00
Public Safety Building	-0-	-0-	80,000.00
Town Revaluation Fund	35,000.00	35,000.00	20,000.00
Prospect Farm	23,000.00	23,000.00	-0-
Highway Truck	-0-	-0-	50,000.00
Solid Waste capping Melloon Road	1,000.00	1,000.00	10,000.00

TOTAL APPROPRIATIONS	\$ 1,462,419.00	\$ 1,278,087.85	\$ 1,587,496.00
Less: Amount of Estimated Revenues, Exclusive of Taxes			413,700.00
			\$ 1,173,796.00

SOURCES OF REVENUE

	Estimated Revenue Previous Fiscal Year	Actual Revenue Previous Fiscal Year	Estimated Revenue Ensuing Fiscal Year
<u>SOURCES OF REVENUE</u>			
<u>FROM LOCAL TAXES:</u>			
Land Use Change Tax	-0-	11,500.00	-0-
Yield Taxes	2,500.00	925.00	500.00
Interest & Penalties on Delinquent Taxes	7,000.00	20,148.00	7,000.00
<u>LICENSES, PERMITS & FEES:</u>			
Building Permits/Septic System	3,000.00	12,716.00	3,000.00
Motor Vehicle Permit Fees	160,000.00	197,560.00	160,000.00
Other License Fees	300.00	6,671.00	300.00
Alarm System Fee's	3,000.00	-0-	-0-
<u>FROM FEDERAL GOVERNMENT:</u>			
Federal Forest land Reimbursement	-0-	44,206.00	-0-
<u>FROM STATE GOVERNMENT:</u>			
Shared Revenue- Town's Portion	6,000.00	12,609.00	6,000.00
Highway Block Grant	27,000.00	36,353.00	27,000.00
Rooms & Meals Distribution	10,000.00	28,385.00	10,000.00
Gasoline Tax Refund/Fire Warden's Reimb.	400.00	442.00	400.00

CHARGES FOR SERVICES:

Income from Departments	15,000.00		9,138.00	15,000.00
Reimbursement: BC/BS & Emerg. Comm.	22,000.00		23,277.00	22,000.00
Reimbursement on Library & Cemetery Payroll	25,000.00		25,131.00	25,000.00

MISCELLANEOUS REVENUES:

Sale of Municipal Property	-0-		11,350.00	40,000.00
Interest on Investments	5,000.00		5,432.00	5,000.00
Cable TV Franchise Fees	6,500.00		12,455.00	7,000.00

INTERFUND OPERATING TRANSFERS IN:

Transfer from Surplus, reduce taxes	50,000.00		130,900.00	50,000.00
Library Trust Funds & other Revenue	14,000.00		14,130.00	20,741.00
Cemetery Trust funds	15,000.00		12,000.00	15,000.00
Withdrawals Trust/ Agency Funds	191,000.00		284,555.00	20,500.00

TOTAL APPROPRIATIONS

	\$ 562,700.00		\$ 899,883.00	\$ 434,441.00
--	---------------	--	---------------	---------------

2004 TRUST FUNDS REPORT

2004 TRUST FUNDS REPORT												
Date Grant.	Name of Trust Fund	Fund Purpose	How Invested	Total	Principal			Income			Total	
				Beginning Balance	New Funds and / or Additions	Cash +/- on Secur. draw.	End Balance	Begin Balance	Income	Expended	End Balance	Grand Total Principal + Income
Cemetery Funds												
1928/96	Jackson Cemetery/New Plots	Cemetery	PDJP/BCB									
1971	Otto Johnson	"	"	35892.71	0.00	0.00	0.00	35892.71	3937.04	550.45	1500.00	2987.49
				300.00	0.00	0.00	0.00	300.00	220.56	6.21	20.00	206.77
1918	Avery Hall	"	"	600.00	0.00	0.00	0.00	600.00	732.92	15.24	50.00	698.16
1943	Marcia E. Gale	"	"	1000.00	0.00	0.00	0.00	1000.00	1125.03	24.94	80.00	1069.97
1968	L.W. Piman	"	"	2000.00	0.00	0.00	0.00	2000.00	1974.25	47.77	200.00	1822.02
1971	K.T. Sulphren	"	"	600.00	0.00	0.00	0.00	600.00	1127.77	19.22	70.00	1076.99
1991	Cliffon Smith	"	"	77905.51	0.00	0.00	0.00	77905.51	3931.62	1193.31	3000.00	2124.93
1930	G.A.Wenworth	"	"	20000.00	0.00	0.00	0.00	20000.00	7733.41	311.06	1000.00	7044.47
1997	Joseph Truckey	"	"	1000.00	0.00	0.00	0.00	1000.00	128.54	14.54	40.00	103.08
1997	March Family	"	"	1004.80	0.00	0.00	0.00	1004.80	126.33	14.61	40.00	100.94
1997	March Memory Cem.	"	"	96400.00	0.00	0.00	0.00	96400.00	10409.92	1458.13	4000.00	7868.05
	Total Cemetery			236703.02	0.00	0.00	0.00	236703.02	31447.39	3655.48	10000.00	25102.87
Miscellaneous Trust Funds												
1930	G.A.Wenworth	School	PDJP/BCB	10000.00	0.00	0.00	0.00	10000.00	2816.55	172.91	0.00	2989.46
	School & Library	Library										
1930	G.A.Wenworth	Land Care	"	10000.00	0.00	0.00	0.00	10000.00	25145.30	483.03	580.00	25048.33
	Wildcat/Jackson Falls											
1960	Baker Prospect Farm	Land Care	"	14664.72	23000.00	0.00	0.00	37664.72	51066.18	934.23	252.05	51748.36
1982	Glass Memorial Library	Books	"	895.00	0.00	0.00	0.00	895.00	0.00	12.16	0.00	0.00
1992	C.Smith Library	Library	"	76258.55	0.00	0.00	0.00	76258.55	0.00	1106.18	1106.18	0.00
1997	March Memorial Library	Library	"	280214.40	0.00	0.00	0.00	280214.40	0.00	4038.82	4038.82	0.00
1936	School & Grapel	Sch/Chrch	"	566.74	0.00	0.00	0.00	566.74	443.83	12.91	0.00	456.74
1935	Dr.Dudley Williams	Poor	"	2500.00	0.00	0.00	0.00	2500.00	2810.80	75.86	0.00	2886.66
2000	Oliver Godfrey	Recreation	PDJP	3325.35	0.00	0.00	0.00	3325.35	399.04	37.02	0.00	436.06
2000	Jackson Falls Barn	Mainc.	PDJP	2717.91	0.00	0.00	0.00	2717.91	247.66	29.33	0.00	276.99
	Total Miscellaneous Trust Funds			401142.67	23000.00	0.00	0.00	424142.67	82929.36	6902.45	5989.21	83842.60
												507985.27

2004 TRUST FUNDS REPORT

2004 TRUST FUNDS REPORT													
Date Grant	Name of Trust Fund	Fund Purpose	How Invested	Total	Principal			Income			Total		
				Beginning Balance	New Funds and / or Additions	Cash +/- no Secur.	With- draw.	End Balance	Begin Balance	Income	Expended	End Balance	Grand Total Principal + Income
<u>Capital Reserve Funds</u>													
1986	New Ambulance	Ambulance	PDJP	31000.00	0.00	0.00	0.00	31000.00	-17511.56	133.31	0.00	-17378.25	13621.75
1993	Town Revaluation	Reval.	"	105000.00	35000.00	0.00	106065.68	33934.32	3305.29	354.51	0.00	3659.80	37594.12
1997	Police Cruiser	Cruiser	PDJP	15000.00	0.00	0.00	15000.00	0.00	157.42	46.17	203.59	0.00	0.00
1990	Water Precinct Distribution	Dist.Syst	"	44885.03	0.00	0.00	0.00	44885.03	10667.45	549.07	0.00	11216.52	56101.55
1988	School Bus	New Bus	"	85789.75	15000.00	0.00	40000.00	60789.75	-17813.91	425.20	0.00	-17388.71	43401.04
1987	School Special Educ.	Sp./Ed	"	40000.00	0.00	0.00	0.00	40000.00	28806.72	680.24	0.00	29486.96	69486.96
1995	School Tech.	Tech.	"	9283.52	0.00	0.00	0.00	9283.52	-5783.56	34.54	0.00	-5749.02	3534.50
1992	School Tuition	Tuition	"	64548.43	0.00	0.00	15000.00	49548.43	-26536.04	260.93	0.00	-26275.11	23273.32
1997	Fire Department	Truck	PDJP/BCR	102000.00	0.00	0.00	102000.00	0.00	3269.14	126.54	1262.90	2132.78	2132.78
2000	Highway Dept.	Loader	"	30000.00	0.00	0.00	30000.00	0.00	1466.41	286.86	1753.27	0.00	0.00
2002	Highway Truck	Truck	PDJP	25000.00	0.00	0.00	25000.00	0.00	187.39	102.62	290.01	0.00	0.00
2002	Solid Waste	Capping	PDJP/BCR	41711.04	10000.00	0.00	6709.39	36001.65	1820.84	535.97	0.00	2356.81	38358.46
Total Capital Reserve Funds				594217.77	51000.00	0.00	339775.07	305442.70	-17964.41	3535.96	3509.77	-17938.22	287504.48
<u>Expendable Trust Funds</u>													
1995	Transfer Site	Improv./Recyc	PDJP/BCR	34631.75	0.00	0.00	0.00	34631.75	5448.55	574.75	0.00	6023.30	40655.05
1995	Civil Defense	911	PDJP	3965.78	100.00	0.00	0.00	4065.78	361.84	42.60	0.00	404.44	4470.22
1996	Highway Equipment	Rep./purch	"	106256.75	5200.00	0.00	0.00	111456.75	-95809.19	80.90	3000.00	-98728.29	12728.46
1996	Bridge Repair	Maint.	"	2803.80	0.00	0.00	0.00	2803.80	1165.95	39.13	0.00	1205.08	4008.88
1996	School Building	Maint.	"	75233.00	0.00	0.00	0.00	75233.00	5784.01	800.70	0.00	6584.71	81807.71
2002	Dept. Equipment	Equipment	PDJP	10000.00	0.00	0.00	0.00	10000.00	-9085.97	43.90	0.00	-9042.07	957.93
2002	Town Office Equipment	"	PDJP	4000.00	2500.00	0.00	0.00	6500.00	-484.63	35.69	0.00	-448.94	6051.06
2004	Dry Hydrants (new)	Maint.	PDJP	0.00	10000.00	0.00	7914.42	2085.58	0.00	53.37	0.00	53.37	2138.95
2004	Road Signs (new)	Maint.	PDJP	0.00	5300.00	0.00	3199.62	2100.38	0.00	28.40	0.00	28.40	2128.78
Total Expendable Trust Funds				236881.08	23100.00	0.00	11114.04	248867.04	-92619.44	1699.44	3000.00	-93920.00	154947.04
Grand Total:				1468944.54	97100.00	0.00	350889.11	1215155.43	21837.31	15793.33	22498.98	-2912.75	1212242.68

JACKSON CONSERVATION COMMISSION

New Hampshire conservation commissions were established for advancing the proper utilization and protection of a town's natural resources (N.H. RSA 36-A). A Conservation commission is the only local board specifically charged with protecting the natural resources of a township and provides a focal point for environmental concerns.

JCC Advisory Role: During 2004, the JCC remained active in its primary role of providing advice to the Board of Selectmen, the Zoning Board of Adjustment, and the Planning Board regarding various natural resource related matters of Town concern.

Wildcat River: The JCC worked with the Eastside Walk Foundation to clear brush from along the banks of the Wildcat extending from the fire pond to the Town Hall. In addition, the commission worked with the New Hampshire Department of Environmental Services and the U.S. Forest Service to design and implement protection against erosion along the bank of the Wildcat opposite the fire pond.

Voluntary River Monitoring Program: The JCC continued with the State Department of Environmental Services' Voluntary River Monitoring Program. Commission members and a group of volunteer citizens took about 15 water samples from the Wildcat and Ellis Rivers during June through October. These were tested by the volunteers and the results submitted to the State. In addition, the JCC assisted the Bartlett Conservation Commission in establishing their water testing program through VRAP.

Gazebo: The Gazebo was repainted thanks to the efforts of Rich Johnson, Josh Hayes and Ian Hayes.

Prospect Farm: The JCC voted to recommend to the Selectmen that ATVs be prohibited in Prospect Farm (although snowmobiles would continue to be permitted). The Selectmen voted to restrict ATV use on Prospect Farm to town residents.

The Commission met with Don Johnson to review the forest management plan for Prospect Farm. The JCC agreed to work with Don Johnson as the plan unfolds to select trails and overlooks to be maintained and/or developed. The JCC also met with Dexter Harding of the Jackson Grammar School in connection with a nature trail project at Prospect Farm for the school children.

N.H. Wetland Dredge and Fill Permit Application Review: The primary intent of the N.H. wetland permitting process is to see that various forms of site work and alteration undertaken occur with the least short and long-term impact to

watersheds and associated wetlands. In Jackson, maintenance of watershed quality is of increasing concern especially as development takes to higher and steeper ground. The permitting process relies heavily on voluntary compliance and citizens are urged to plan ahead and seek required permits prior to undertaking a project.

During 2004, the JCC reviewed several N.H. Wetland Dredge and Fill permits that typically involved work of low wetland impact.

A 'Wetland Dredge and Fill Application Protocol' and an 'Application Review Checklist' for Commission members was developed and implemented. These documents outline the Commission's responsibilities in terms of Wetland Permit Applications and Site Review to ensure that procedures are followed as consistently and thoroughly as possible within the time-period allotted by the State. The Protocol defines the steps as follows: 1) Receiving the Application, 2) Notification of Members, 3) Arranging for a Site Visit, 4) Deciding on Options for Intervention, and 5) Application Review and Checklist Completion. The Checklist involves a series of questions (i.e. conditions at time of visit, size of wetland area impacted, nature of project, overall terrain and wetland type etc.) to be completed by those performing the Site Visit with comments and recommendations for further action (if any) to submit to the NH DES.

Please address comments and questions to: JCC, P.O. Box 84, Jackson, NH 03846

Respectfully submitted,

Phil Davies
Chairman

Commission members (term expires)

Phil Davies, Chairman (2005)

Wink Lees, Vice Chairman (2007)

Steve Piotrow, Secretary (2006)

Bea Davis (2007)

Mary Howe (2005)

Dan Dinsmore (2006)

Larry Siebert (2007)

JACKSON CONSERVATION COMMISSION

TREASURER'S REPORT

GENERAL FUND:

Balance on Hand January 1, 2004	2,904.15
Town Appropriation	1,000.00
Interest	<u>16.86</u>
	3,921.01
Expended	<u>1,032.97</u>
	2,888.04

LAND PURCHASE ACCOUNT

Balance on Hand January 1, 2004	4,122.75
Interest	<u>42.14</u>
Balance on Hand December 31, 2004	4,164.89

CONSERVATION TRUST FUNDS

Balance on Hand January 1, 2004	11,720.30
Interest	<u>89.28</u>
Balance on Hand December 31, 2004	\$11,809.58

Respectfully submitted,

Ann J. McGraw, Treasurer

NORTH COUNTRY COUNCIL ANNUAL REPORT

This has been another busy year at the Council. As we began our 31st year as a Planning Commission, we reaffirmed the Council's commitment to serve community and regional needs.

Over the past year we have expanded our capabilities based in response to our communities' needs. We have added additional capacity in grant writing and grant administration by the addition of an assistant planner and we continue to expand the capabilities of the staff by encouraging all of them to continue their education and training. Three of our planners recently received their ACIP certification. We continue to work in the areas of community planning, solid waste management, forest planning, resource planning, transportation planning, and others. If you would like to see our complete annual report, you can go to the www.nccouncil.org or you can request a hard copy from the North Country Council. I hope you will take the time to look it over and give us some feedback as to where you think the Council could improve and how we might better serve our communities.

In the coming year we intend to continue to improve our capabilities and service in our core areas and have taken on some projects that will continue these goals. We have been awarded a "Brownfield's Assessment" grant from EPA which we began working on in late 2004. This grant will inventory and assess petroleum contamination sites throughout the region which will allow the communities in which these sites are located to understand costs of mitigating the contamination and potentially procure funding for them. We completed the regional housing needs assessment update at the end of 2004 and in the coming year will continue to work on updating our regional plan. 2005 will be another busy year.

I would like to thank you for all of your support for the Council and hope that my staff and I can continue to be of service to your community. The Council is here to serve you. It is your organization. Our staff and Board are committed to responding to community needs. If there is a project or a need in your town, please call us. We are dedicated to both supporting our individual towns and promoting regional unity in the North Country.

Respectfully submitted,

Michael King
Executive Director

MOUNT WASHINGTON VALLEY ECONOMIC COUNCIL

The following is a brief summary of the activities of the Mt. Washington Valley Economic Council which is dedicated to foster economic diversity in the area:

The Tech Village located just north of the Saco River in Conway is heading down the final stretch of funding in order to break ground in the Spring of 2005. The sum of \$3.8 million has been raised thus far...\$500,000 of which has come from the support of local businesses. Various sources are being pursued for the remaining \$0.6 million as the project moves ever closer to becoming a reality. Several agreements have been reached with inhabitants of the new Tech Center including individual businesses, The College of Life-Long Learning and the NH Community Technical College. A huge undertaking that will offer much needed high tech career opportunities for the youth of the valley.

The Business Resource Center in Center Conway is already proving that high tech business start-ups can prosper and flourish in the area. Presently, the business incubator houses six technology businesses that are growing and expanding. They are supported in that location with offices for SCORE, Rural Development, the School to Career Program and the Economic Council.

The Revolving Loan Fund is a resource that offers financial assistance for the region. At present just under \$1,000,000 is on loan from the Economic Council to assist local businesses. And the Economic council has applied for an IRP Grant that if successful would boost re-lending funds by another \$500,000.

The First Run Angel Investment Group was organized by the Council to provide a resource that would make a financial investment in businesses interested in expanding or moving to the area. They have completed numerous financial reviews of potential candidates and recently entered a partnership with a new business in the State.

The Eggs and Issues Breakfast Forum continues to bring State-wide experts to the Valley on subjects that are important to the area businesses.

Standing Committees such as **Forestry** provides a wealth of information and expertise to local businesses and enterprises. It is these volunteers and an active Board of Directors that make the Economic Council an effective resource for the 12 member towns.

While tourism and recreation are the very backbone our country culture...it is exciting to see the diversity and success of the new businesses that reside at the Business Incubator. The proof of concept of the Tech Village of the Tech Village

has already been accomplished. \$3.8 million has been raised and a Tech Village tucked away in the pines on 80 acres is on the horizon.

Dee McClave, Jackson Representative
MWV Economic Council



Photograph by Brooks Dodge

TRI-COUNTY COMMUNITY ACTION

The Tri-County Community Action/Carroll County is a private, non-profit agency that was established in 1965. The Carroll County Resource Center is located at 448 White Mountain Highway, Tamworth, NH. We have had **contact with 141 of Jackson's citizens, processed 20 Fuel applications, 6 elderly, 2 disabled and linked 121 with other programs.**

TRI-COUNTY COMMUNITY ACTION HAS SPENT \$30,055.00 ON JACKSON'S CITIZENS BETWEEN JULY 1, 2003 AND JUNE 30, 2004.

Tri-County Community Action is dependent upon funding from your town and neighboring communities countywide to provide necessary services for the less fortunate citizens in our communities. The local funds are combined with Community Services Block Grant, Fuel Assistance, New Hampshire Emergency Shelter Grant, Homeless Programs, EFSP, McKinney and private and corporate benefactors. We are the conduit through which USDA Surplus Food is distributed to the 14 Food Pantries and three dinner bells, a group home and a nursing home throughout the Carroll County in order to serve our residents.

Carroll county Community Contact has successfully partnered with individuals and families to assist them to identify barriers blocking the way to self-sufficiency. We have provided information, referrals and assisted with advocacy for more than **19,064 contacts** in Carroll County last year.

We greatly appreciate the support, cooperation and partnership with your elected officials, staff and residents.

Sincerely,

Marge M. Webster
Director of Development



TOWN OF JACKSON INFORMATION

HOURS OF OFFICES: (unless otherwise noted)

TOWN OFFICE: Monday-8:30-12:30 & 1:30-4:00
Tuesday thru Thursday 8:30-12:30 & 1:30-4:30 (383-4223)
Friday- Closed

TOWN CLERK/TAX COLLECTOR: Monday 3:00-7:00 pm
Tuesday thru Thursday 8:30-12:30 (383-6248)

LIBRARY: Tuesday 11:00-6:00, Thursday 11:00-6:00, Saturday 10:00-1:00 (383-9731)

TRANSFER STATION: Friday-Tuesday 12:00-6:00 (383-9129)

TOWN BOARD MEETING INFORMATION:

(the following meetings are held at the Jackson Town Offices & open to the public)

SELECTMEN'S MEETINGS: Monday's @ 4:00 pm

PLANNING BOARD: 2nd Thursday of month @ 7:00 pm

CONSERVATION COMMISSION: 2nd Tuesday of month @ 7:30 pm

OTHER INFORMATION:

911 FOR EMERGENCIES

POLICE: 1-800-552-8960

FIRE & AMBULANCE: 539-6119

HIGHWAY DEPARTMENT: 383-4341

FOOD PANTRY: located at the Glen Baptist Church, hours 10:00 am-12:00 every Saturday (383-6371 or 383-9689)

VITAL STATISTICS

RESIDENT MARRIAGES

<u>Date</u>	<u>Groom's Name</u>	<u>Brides Name</u>	<u>Place of Marriage</u>
08-14-2004	Rayder, Richard D.	Pollard, Kara A..	Jackson, NH
10-16-2004	Smith, Richard A.	Buchanan, Susan J.	No. Conway, NH

BIRTHS

<u>Date</u>	<u>Name of Child</u>	<u>Name of Father</u>	<u>Name of Mother</u>	<u>Place of Birth</u>
01-10-2004	Bailey, Camden O'Toole	Bailey, Christopher	Bailey, Jennifer	No. Conway, NH
05-10-2004	Henry, Jozelyn Maria	Henry, Frederick	Henry, Tami	Portland, ME
07-10-2004	Miller, Annika Rose	Miller, G.	Miller, Emily	No. Conway, NH
07-31-2004	Burton, Amy Victoria	Burton, Robert	Burton, Karen	No. Conway, NH
09-02-2004	Johnson, Kirsten Angelina	Johnson, Marc	Johnson, Sonja	No. Conway, NH
11-14-2004	Dougherty, Benjamin Joseph	Dougherty, Jerome	Dougherty, Kimberly	No. Conway, NH
12-09-2004	Blair, Elizabeth Rose	Blair, Stephen	Burns, Anastasia	No. Conway, NH

RESIDENT DEATHS

<u>Date of Death</u>	<u>Decedent's Name</u>	<u>Father's Name</u>	<u>Mother's Maiden Name</u>	<u>Place of Death</u>
01-02-2004	Wilson, Virginia	Leek, James	Theilemann, Virginia	No. Conway, NH
02-01-2004	Christie, Roland	Christie, Roland	Champagne, Irene	No. Conway, NH
03-10-2004	Cotton, Doris	Fernald, Leonard	Davis, Eva	No. Conway, NH
04-15-2004	Weiss, William	Weiss, Carl	Kochler, Emma	No. Conway, NH
07-23-2004	Bentley, Erna	Rose, Johann	Schlott, Anna	No. Conway, NH
09-28-2004	Harris, William	Harris, Dwight	Law, Anna	Jackson, NH
12-15-2004	Stevenson, Priscilla	Denby, Maurice	Christopher, Ruth	No. Conway, NH

Omitted from 2003 Report:

04-22-2003 Hill, Lawsens Traphagen Jr. Hill, Lawsens Traphagan Sr. Hoffman, Florence Emilie Portland, ME

Respectfully Submitted

William H. Botsford, Town Clerk

NEW HAMPSHIRE ELECTED OFFICIALS

Governor:

Governor John Lynch

State House of Representatives District 4:

	<u>Tel.</u>	<u>email</u>
Carolyn Brown	356-2738	taylor@aspi.net
P.O. Box 732		
North Conway, NH 03860-0732		

Tom Bucu	447-4985	tom.buco@leg.state.nh.us
P.O. Box 3149		
Conway, NH 03818-3149		

Gene Chandler	374-6603	gene.chandler@leg.state.nh.us
Bartlett, NH 03812-9999		

Howard C. Dickinson	447-2266	
P.O. Box 275		
Center Conway, NH 03813-0275		

District 1 Senator:

Paul T. Gallus	752-1066	<u>gallus@ncia.net</u>
292 Prospect St.		
Berlin, NH 03570		

ANNUAL REPORT
of the
SCHOOL DISTRICT
of
JACKSON
New Hampshire

Jackson Grammar School

1806-2005



Art Work by Daphne LeMay

*FOR THE FISCAL YEAR ENDING
JUNE 30, 2004*

SCHOOL DISTRICT OF JACKSON

SCHOOL BOARD

Sarah Isberg, Chair	Term Expires 2006
Peter Benson	Term Expires 2005
Candide Kane	Term Expires 2007

Timothy Scott, Moderator	Term Expires 2005
Christine Thompson, Treasurer	Term Expires 2005
Carrie Scott, Clerk	Term Expires 2005
Grzelak & Co., Auditors	

JACKSON GRAMMAR SCHOOL STAFF

	Salaries <u>2004-05</u>	Proposed Salaries <u>2005-06</u>
Anne Kebler, Head Teacher/Sp. Ed.	\$55,555	\$55,555 *
Kristin Nelson, Grade 1/2	31,230	31,230 *
P. Dexter Harding, Grade 3/4	32,980	32,980 *
Caroline McCrave, Grade K	32,230	32,230 *
Margaretta Robert, Grade 5/6	39,067	39,067 *
James Berry, Music (40%)	11,600	11,600 *
Lucretia Gatchell, Art (20%)	6,060	6,060 *
Martha Miller, Phys. Ed. (20%)	6,620	6,620 *
Gaie Mitchell, Guid. Counselor (20%)/Reading (50%)	25,452	25,452 *
Anne Kantack, Nurse	2,768	2,768 **
Ann Bennett, Technology Coordinator (Salary & Stipend)	9,016	9,016 **
Carol Saunders, Instructional Aide	12,864	7,916 **
Martha Miller, Sp. Ed. Aide	7,455	7,455 **
Ann Bennett, Adm. Assistant	12,540	12,540 **
Lucretia Gatchell, Clerical Aide	3,600	3,600 **
George Bordash, Maintenance	11,853	15,132 **
Robert Kurz, Bus Driver	17,758	17,758 **
Dennis Lufkin, Bus Driver	15,680	15,680 **
Summer Program	5,000	5,000
(Hilary Weiss, Director - \$2,000)		
(Mary T. Eliason, Asst. Director - \$1,500)		
(Jay Micah Gehrig, Asst. Director - \$1,500)		

* Teachers = Merit Pay (\$1,250/\$1,750)

** Support Personnel = Plus potential of up to 3% performance increase

SCHOOL ADMINISTRATIVE UNIT NO. 9 ADMINISTRATORS

Dr. Carl J. Nelson, Superintendent of Schools
 Dr. Martha Cray, Assistant Superintendent
 Maureen Soraghan, Director of Special Services
 James Hill, Director of Administrative Services
 Becky Jefferson, Director of Budget & Finance
 Pamela Stimpson, Preschool Coordinator
 Carol Bennett, Transportation Coordinator

JACKSON SCHOOL DISTRICT WARRANT

Election of Officers

To the inhabitants of the School District in the Town of Jackson, County of Carroll and State of New Hampshire, qualified to vote on District affairs.

You are hereby notified to meet at the Old Town Hall in said District on Tuesday, March 8, 2005 to elect the following School District Officers. The polls will be open for this purpose from 8:00 a.m. to 7:00 p.m.

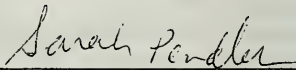
ARTICLE 1. To elect a Moderator for the ensuing year.

ARTICLE 2. To elect a Clerk for the ensuing year.

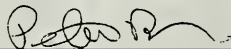
ARTICLE 3. To elect a member of the School Board for the ensuing three years.

ARTICLE 4. To elect a Treasurer for the ensuing year.

Given under our hands, this 15th day of February, 2005.



Sarah Pendleton

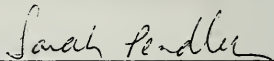


Peter Benson

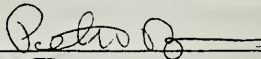


Candide Kane

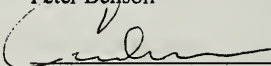
A TRUE COPY OF WARRANT - ATTEST



Sarah Pendleton



Peter Benson



Candide Kane

JACKSON SCHOOL DISTRICT WARRANT
STATE OF NEW HAMPSHIRE

To the Inhabitants of the School District of Jackson, in the County of Carroll, State of New Hampshire, qualified to vote on District affairs:

You are hereby notified to meet at the Town Hall in said District on Monday, March 21, 2005, at 7:00 in the evening to act upon the following subjects:

ARTICLE 1. To see if the School District will vote to raise and appropriate the sum of one million, three hundred sixty-three thousand, six hundred and eighty-three dollars (\$1,363,683) for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory obligations of the District. This article does not include appropriations voted in other warrant articles. (Recommended by the School Board 3-0-0).

ARTICLE 2. To see if the School District will vote to raise and appropriate up to fifteen thousand dollars (\$15,000) to be added to the Expendable Trust Fund (Tuition Trust Fund) previously established for this purpose, with such amount to be funded from the year end undesignated fund balance available on July 1, 2005. (Recommended by the School Board 3-0-0)

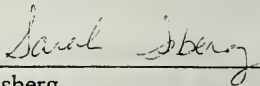
ARTICLE 3. To see if the School District will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) to be added to the Capital Reserve Fund (School Buses) previously established for this purpose, with these funds to be offset, in part, by National Forest Reserve Funds. (Recommended by the School Board 3-0-0)

ARTICLE 4: To see if the School District will vote to raise and appropriate up to the sum of twenty-four thousand dollars (\$24,000) to hire a consultant to complete all professional and technical services that are necessary to put the renovation and expansion of the Jackson Grammar School out to bid, analyze the bids that are received, and then provide necessary services to oversee the project through to the time that the building is ready for occupancy; with such amount to be funded from the year end undesignated fund balance available on July 1, 2005. (Recommended by the School Board 3-0-0)

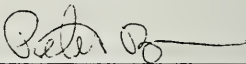
ARTICLE 5. To see if the School District will vote to raise and appropriate the sum of seventy-five thousand dollars (\$75,000) to be added to the Expendable General Trust Fund (School Building Maintenance Fund) established for that purpose in 1996. (Recommended by the School Board 3-0-0)

ARTICLE 6. To transact any other business that may legally come before this meeting.


Given under our hands, this 15th day of February 2005.



Sarah Isberg

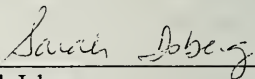


Peter Benson

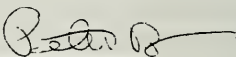


Candide Kane


A TRUE COPY OF WARRANT - ATTEST



Sarah Isberg



Peter Benson



Candide Kane

JACKSON SCHOOL DISTRICT MEETING

March 15, 2004

MINUTES

The annual meeting of the Jackson School District was held at the Jackson Town Hall on Monday, March 15, 2004. Willis Kelly, in the absence of Tim Scott, called the meeting to order at 7:00pm.

A motion from the floor to dispense with the reading of the checklist, unless a ballot vote is called, was moved and seconded. There being no discussion, a vote was taken and the motion passed.

A motion was introduced to dispense with the reading of the warrant. Moved, seconded. No discussion, a vote was taken and the motion passed

ARTICLE 1 To see if the School District will vote to raise and appropriate the sum of one million, three hundred twenty-two thousand, six hundred and seventy-nine dollars (\$1,322,679) for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory obligations of the District. This article does not include appropriations voted in other warrant articles. (Recommended by the School Board 3-0-0).

The article was moved and seconded.

Discussion:

Superintendent of Schools, Dr. Carl Nelson began the discussion by explaining the participation in the new High School, leading to the increase in the Regular Education portion of the budget. Jackson's portion of the bond is \$215,000. per year. Also, the cost of tuition to Bartlett is up, Jackson currently sends 14 students to Bartlett Middle School. The largest portion of budget increase is due to these factors.

Moderator, Bill Kelly answered a question about amending the health insurance line within Article 1, by explaining that Article 1 must be taken in its entirety. Specific questions of each function (pages 84-94), any amendment to the article needs to be made to the entire appropriation.

School Board Chair, Sarah Isberg described that the town votes on the bottom line, its up to the school to decide how to spend or shave the bottom line.

School Board member, Peter Benson reminded the town that it is the goal of the school board to get the Jackson Staff in line with SAU in terms of benefits and pay scale in order to stay competitive. Theirs is an 80/20 health plan. Now is the time to ask questions about any item within Article 1, amendments must be made at the end.

Discussion of Article 1 continued:

- A question was asked about taking items in order.
- Transportation and operations are included in the total budget line.
- What will it cost Jackson to send a student to Kennett next year?
- \$8119.00 per student
- plus our portion of the Bond principle.
- No matter how many students we send to the High School, our portion of the bond is \$214,949.00. Tuition is \$8119. The bond share works out to be roughly \$16,719.00 per student. (\$214,949.00 divided by 25)
- Thank the school board for discussing Health with selectmen. We pay our road crew all health, insurance. I want to see teacher pay 10% (of health ins.) rather than 20%.
- It was 90/10 split last year. In getting in line with other towns, we compromised. Salaries (staff) are up, health insurance pay is down.
- How do their salaries compare with other districts?
- Our goal was to bring our teacher salaries in line with other districts. It has taken 3 years to get there. We'll revisit this every time the other districts adjust.
- Jackson has something the other towns don't. They have no union. We have trust in the school board.

Discussion on ARTICLE 1 ended. A vote was taken and the motion passed.

ARTICLE 2. To see if the School District will vote to withdraw the sum of ten thousand dollars (\$10,000) from the Expendable Trust Fund (Tuition Trust Fund) to be used to offset expenditures for the 2004-2005 school budget. (Recommended by the School Board 3-0-0)

Article 2 was moved and seconded.

There being no discussion, a vote was taken on ARTICLE 2 and the motion passed.

ARTICLE 3. To see if the School District will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) to be added to the Capital Reserve Fund (School Buses) previously established for this purpose, with these funds to be offset, in part, by National Forest Reserve Funds. (Recommended by the School Board 3-0-0)

Article 3 was moved and seconded.

There being no discussion, a vote was taken on ARTICLE 3 and the motion passed.

ARTICLE 4. To see if the School District will vote to approve the three-year tuition contract with the Bartlett School District for the Jackson seventh and eighth grade students to attend the Josiah Bartlett Elementary School. (Recommended by the School Board 3-0-0)

Article 4 was moved and seconded.

After brief discussion, a vote was taken on ARTICLE 4 and the motion passed.

ARTICLE 5. To see if the School District will vote to authorize the Treasurer, with the approval of the School Board, to appoint a Deputy Treasurer in accordance with RSA 197:24-a. (Recommended by the School Board 3-0-0)

Article 5 was moved and seconded.

After brief discussion to clarify (Our treasurer, whom we need to appoint since no one ran for that office, will then appoint a deputy treasurer, to act upon the absence of our treasurer, in accordance with RSA 197:24-a), a vote was taken and the motion passed.

ARTICLE 6. To transact any other business that may legally come before this meeting.

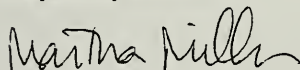
Article 6 was moved and seconded.

Discussion was brief:

- Whatever happened the basement reconstruction?
- We've gone back to the drawing board. Since deciding not to pursue basement renovation because of water problems. The money that was provided in last year's budget will be returned to the town, minus the cost of the engineer fees (\$7,000)
- Other options for space include: portable classrooms, renovation to existing building to create more useful space. Expansion waiver is also a possibility.
- Is the word "coop" a dead end?
- I cannot make that statement.
- It was Jackson who shot down the coop when it was an option.
- Would we still be a donor town if we had been setting aside \$ for the past 20 years?
- They have no connection.
- We need to encourage our state legislators to represent us at the state level, to more adequately and fairly fund our schools.

There being no other business, the meeting was adjourned at 7:55pm.

Respectfully submitted,



Martha Miller
School District Clerk

SUPERINTENDENT'S REPORT

By Dr. Carl J. Nelson

To the Citizens of Jackson:

As the schools in SAU #9 approach the 2005-06 school year, we are very pleased with the progress we have made in the design development phase of the new Kennett High School and the Mount Washington Valley Career and Technical Center. Work on the access road has progressed nicely and should conclude in the fall of 2005. Construction on the school building is scheduled for the spring of 2005. Limited renovations have begun on the middle school and will continue as we identify areas that can be done during summers and school breaks.

The new and renovated facilities will not only provide us with a long-term solution to our middle and high school facilities needs, but will also assist in our continuous pursuit of excellence in education. The Continuous Improvement Process, which has guided us for the last seven years, allows us to make data-driven decisions, which enables staff, administrators, and school board members to focus energies and resources in the areas that have been identified for improvement. The data obtained from our testing program, postgraduate surveys, and other local sources provides us guidance to continue staff development and curriculum development with regard to budgeting and resource allocations targeted at compliance with No Child Left Behind.

In January of this year we will publish our sixth Report Card for each of the individual schools in SAU #9. Each building administrator will, in turn, have meetings with parents and community members to review School Report Cards for their school. This district-wide Report Card contains such data as testing results, post graduation surveys, demographic information, as well as socioeconomic information. The Report Card is available at individual schools, the SAU #9 office, and on our web site (www.kennett.k12.nh.us).

The dedication and quality of the people who serve the communities of SAU #9 and the Jackson School District remains our most valuable asset. We continue to be impressed with the Valley's desire to improve and support education. Your school board members and this administration have made every effort to maintain and improve the high quality of education and the delivery of services to our students and community and at the same time control costs in a very difficult economy. We ask you to keep in mind that an investment in education is an investment in the future of the Mount Washington Valley.

PRINCIPAL'S REPORT

By Anne Kebler

The Jackson Grammar School continues to celebrate its small size as a strength, while at the same time exploring areas for future growth. Individualized instruction and attention are key to our ability to provide a rich curriculum which is differentiated to meet the needs of all learners.

The student population at the Jackson School is 59 students this year. Classes are organized with one single grade and three multi-age groupings: a K classroom (9), a 1-2 classroom (21), a 3-4 classroom (13), and a 5-6 classroom (16). We welcome Ms. Kristin Nelson to Jackson as our new teacher for grades 1-2.

In the spring of 2004, the Jackson Grammar School began a strategic planning process referred to as Action Planning Evaluation. With an outside facilitator we spent two days working both on an individual basis as well as in a group, clarifying our personal and professional values. Together we identified common values and developed long-range goals to encourage a respectful and responsible school community embracing lifelong learning. Those goals include:

- Foster trusting, respectful, and collaborative relationships between the community and Jackson Grammar School staff.
- Teachers and students will invest in their learning and actively reflect on their achievements.
- Develop a caring, courteous, and compassionate atmosphere within the school environment.

An action planning group was formed for each goal in order to develop plans for implementation. Since the fall, our school community has participated in many ways in order to reach towards these goals. Some activities that emerged have included an all school "surprise" field trip to an apple orchard in October, and our chorus traveled to the Gibson Center during the holiday season to share its musical talents with the elderly. A Jackson School Community Partnership was established, and with it opportunities for parents and staff to learn together. Examples of those opportunities include an event with Tin Mountain educators, and an evening with Emmy Hudson, Guidance Counselor at John Fuller School, to discuss issues our students are facing.

All school meetings are held each Tuesday morning from 8:30-9:00 a.m., where we find many opportunities to focus on our school-wide goal of community building. This year we are targeting four important values. These four key concepts include:

- compassion
- responsibility
- caring, consideration, and courtesy
- gratitude

These concepts are presented quarterly and talked about at each weekly school community meeting. We encourage the larger community to come join us for our school meetings.

Continued professional growth amongst our staff is a fine example of our pursuit of lifelong learning. As a staff, we bring passion and reflection to our work. We meet weekly to discuss school issues and student concerns. At least biweekly we spend time together improving our practice by looking at student work, or discussing an article or book we are reading together. We are researching a possibility of developing partnerships with state universities to work with aspiring teachers. We are excited about the challenge of explaining our practice to aspiring teachers and believe that sharing our daily practice with others will sharpen our own skills.

This fall we implemented new standardized testing, Northwest Evaluation Association's (NWEA) computerized Measures of Academic Progress (MAP). This test will be given to students in grades 3-6 in the fall and spring. NWEA provides teachers, students, and parents with an accurate assessment of student progress in mastering basic skills. When administered at regular intervals over time, it helps determine whether an individual student, or an entire grade level, is making satisfactory progress in these basic skill areas. Our teachers are able to use this assessment information along with their own classroom-based assessment for instructional planning for individual students as well as their entire class.

Computer-based testing illustrates how technology can serve as an important tool in our educational practice. The Jackson staff has moved forward this past year in integrating technology into their daily classroom schedule, as a research medium for students and teachers alike, as well as using laptops, new software packages, and LCD projectors to support instruction. In the coming year we will update our technology plan, focusing on students as informed consumers of information in the 21st century.

The Jackson Grammar School offers a unique educational experience, drawing on the Town's rich history, natural environment, talented residents, and many other resources that enrich student learning. Educating children is a joint venture between students, staff, parents, and the community as a whole. We are committed to and take pride in that partnership, vital as it is in nurturing young people who will become responsible and involved world citizens.

BARTLETT SCHOOL DISTRICT
2004-2005 TUITION CALCULATION
OCTOBER, 2004

	ACTUAL ELEM. GENERAL FUND EXPENDITURES 2003-2004	RESPONDING MS-25 LINE # JUNE 30, 2004
1100 Regular Education	1,561,261.86	Page 7, Line 1
1200 Special Education	571,340.94	Page 7, Line 2
1400 Co-Curricular Education	54,418.76	Page 7, Line 4
2100 Student Support Services	252,710.84	Page 7, Line 5
2200 Instructional Staff Support Services	111,023.25	Page 7, Line 6
2300 General Administration	520,864.35	Page 7, Line 7
2400 School Administration	209,472.32	Page 7, Line 8
2600 Operation/Maintenance of Plant	312,491.28	Page 7, Line 10
2700 Student Transportation	110,947.99	Page 7, Line 11
2800 Central (Evaluation Services)	1,134.25	Page 7, Line 12
TOTAL ELEM. GENERAL FUND EXPENSES	\$3,705,665.84 *	Page 7, Line 14
LESS: Revenue (Phys Ed, etc)	0.00	Incl Page 7, Line 1
LESS: Transportation	(110,947.99)	Page 7, Line 11
LESS: Spec. Educ.(Bartlett Only)	(471,988.94)	Incl Page 7, Line 2
LESS: Spec. Educ. Psych. (2140) (Bartlett Only)	(5,841.00)	Incl Page 7, Line 5
TOTAL FOR TUITION CALCULATION	\$3,116,887.91	
DIVIDED BY 2003-2004 ADM	328.3	
	\$9,494.02	
PLUS 2% RENTAL FEE (2004-2005)	\$365.59	
2004-2005 TUITION RATE	\$9,859.61	

*Does not include Federal Projects/Lunch

CONWAY SCHOOL DISTRICT
2004-2005 HIGH SCHOOL TUITION CALCULATIONS
OCTOBER, 2004

ACTUAL HIGH SCHOOL
GENERAL FUND
EXPENDITURES
2003-2004

1100 Regular Education	3,000,104.65
1200 Special Education	1,030,123.84
1300 Career/Technical Education	572,531.41
1400 Co-Curricular Education	252,316.30
2120 Guidance Services	283,042.69
2130 Health Services	48,514.19
2140 Psychological Services	56,815.49
2150 Speech Services	62,978.67
2160 Occupational/Physical Therapy Services	10,127.03
2190 Other Support Services	79,439.31
2210 Improvement of Instruction	71,348.71
2220 Educational Media	100,729.76
2310 School Board Services	68,205.16
2320 Office of Superintendent	302,609.00
2400 School Administration	495,002.35
2620 Operation/Maintenance of Plant	1,159,584.24
2720 Pupil Transportation	258,043.52
2800 Evaluation Services	783.58
2900 Other Support Services	237,579.11
TOTAL HIGH SCHOOL GENERAL FUND EXPENSES	\$8,089,879.01 *
LESS: Revenue-Driver Educ	(18,300.00)
LESS: Revenue-Voc Exchange	(18,610.86)
LESS: Revenue-CoCurricular	(2,654.70)
LESS: Transportation	(258,043.52)
PLUS: HS Student Activities Transp.	34,658.27
LESS: Spec. Educ.(Conway Only&Direct Reim)	(580,979.12)
LESS: Spec. Educ. Psych. (2140) (Conway Only)	(11,245.94)
TOTAL FOR TUITION CALCULATION	\$7,234,703.14
DIVIDED BY 2003-2004 HIGH SCHOOL ADM	917.0
	\$7,889.53
PLUS 2% RENTAL CHARGE (2004-2005)	\$295.73
2004-2005 CONWAY HIGH SCHOOL TUITION RATE	\$8,185.26

*Does not include Federal Projects/Lunch

JACKSON SCHOOL DISTRICT

Balance Sheet

June 30, 2004

	General Account
<u>ASSETS:</u>	
Cash	\$182,289.97
Interfund Receivable	<u>5,700.22</u>
TOTAL ASSETS	\$187,900.19
<u>LIABILITIES AND FUND EQUITY:</u>	
Other Payables	\$ 338.00
Accrued Expenses	2,183.17
Deferred Revenues	87,087.64
Unreserved Fund Balance	<u>\$ 98,381.38</u>
TOTAL LIABILITIES AND FUND EQUITY	\$187,900.19

STATEMENT OF REVENUES For the Fiscal Year Ended June 30, 2004

	General Account	
<u>REVENUE FROM LOCAL SOURCES:</u>		
Total Assessments	\$622,594.00	
Tuition	735.00	
Transportation Fees	1,375.00	
Earnings on Investments	1,434.14	
Sales of Fixed Assets	2,000.00	
Other Local Revenue	<u>13.48</u>	
TOTAL LOCAL REVENUE		\$628,151.62
<u>REVENUE FROM STATE SOURCES:</u>		
Adequacy Aid (State Tax)	<u>\$425,660.00</u>	
TOTAL REVENUE FROM STATE SOURCES		425,660.00
<u>REVENUE FROM FEDERAL SOURCES:</u>		
Medicaid Distributions	\$ 747.81	
Federal Forest Reserve	<u>\$ 9,520.29</u>	
TOTAL REVENUE FROM FEDERAL SOURCES		10,268.10
<u>REVENUE FROM OTHER SOURCES:</u>		
Transfer from Capital Reserve Funds	\$ 40,000.00	
Transfer from Trust Funds	<u>15,000.00</u>	
TOTAL REVENUE FROM OTHER SOURCES		<u>\$ 55,000.00</u>
TOTAL REVENUE		\$1,119,079.72

JACKSON SCHOOL DISTRICT
ESTIMATED REVENUE
2005-2006

	ACTUAL RECEIPTS 2003-2004	ESTIMATED REVENUE 2004-2005	ESTIMATED REVENUE 2005-2006
Unencumbered Balance	26,683	98,381	50,000

REVENUE FROM STATE SOURCES:

School Building Aid	0	0	0
Catastrophic Aid	0	0	0

REVENUE FROM FEDERAL SOURCES:

Chapter 1 Grant	0	3,000	1,400
Chapter V Grant	1,569	1,615	1,057
Special Educ. Grants	4,958	4,985	6,538
Title IIA-Class Size Reduction Grant	7,005	7,168	7,217
Title IV Drug Free Schools	878	878	246
Small Rural School Achievement Program	21,036	10,000	12,628
Unanticipated Grants	239	0	0
Milk Reimbursement	576	400	400
National Forest Funds	9,520	10,389	10,000
Medicaid Reimbursement	748	0	0

REVENUE FROM LOCAL SOURCES:

Tuition, Other Summer School	735	0	0
Now Interest	1,434	2,500	2,500
Transportation	1,375	2,520	2,520
Other Local	2,013	0	0
Other Local-Refund Bart/Jack Coop	0	5,322	0
Sale of Milk	871	800	800
Expendable Trust-Tuition	15,000	10,000	0
Expendable Trust-Maintenance	0	0	0
Capital Reserve-School Bus	40,000	0	0
Expendable Trust-Technology	0	0	0

Total Revenue	134,640	157,958	95,306
---------------	---------	---------	--------

STATE OF NH EDUCATION TAX (RETAINED)	425,660	285,099	315,756	Per NHDOE List 11/15/0
DISTRICT ASSESSMENT	622,594	894,622	952,621	

GRAND TOTAL REVENUE	\$1,182,894	\$1,337,679	\$1,363,683 *
---------------------	-------------	-------------	---------------

* Does not include separate/special articles

JACKSON SCHOOL DISTRICT
BUDGET COMPARISON BY FUNCTION
2005-2006

	ADOPTED BUDGET 2003-2004	ACTUAL EXPENSES 2003-2004	ADOPTED BUDGET 2004-2005	PROPOSED BUDGET 2005-2006
1100 Regular Education	598,092	549,186	841,199	846,381
1200 Special Education	55,154	50,597	54,038	55,514
1400 Co-Curricular	6,901	7,641	8,127	7,745
2120 Guidance Services	11,626	10,334	13,431	13,666
2130 Health Services	3,000	2,530	3,071	3,258
2140 Psychological Services	2,500	1,615	2,500	2,500
2150 Speech Services	1,300	897	1,300	12,400
2160 Physical/Occupational Services	12,000	11,250	21,000	20,000
2210 Improvement of Instruction	21,650	13,273	17,628	23,217
2220 Educational Media Service	1,250	1,102	3,250	3,150
2310 School Board Services	23,097	19,601	23,595	24,997
2320 Office of Superintendent	73,463	73,463	79,828	77,705
2410 Office of Principal	72,299	72,848	73,356	75,150
2620 Op/Maintenance of Plant	165,606	86,796	78,672	89,573
2720 Pupil Transportation	145,289	130,186	71,638	77,941
2810 Evaluation Service	1,000	970	1,000	0
2835 Staff Services	250	90	200	200
5100 Debt Service	0	0	0	0
5221 Food Service	1,200	1,100	1,200	1,200
5250 Transfer to Capital Reserve/ Expendable Trust Funds	15,000	15,000	15,000	0
Total Operating Budget	\$1,210,677	\$1,048,479	\$1,310,033	\$1,334,597
FEDERAL PROJECTS FUNDS:				
Title V Grant	1,500	1,569	1,615	1,057
Spec Educ Grants (94-142 Funds)	3,742	4,958	4,985	6,538
Chapter 1 Grant	17,760	0	3,000	1,400
Title IIA-Class Size Reduction	7,602	7,005	7,168	7,217
Title IV-Drug Free Schools	844	878	878	246
Small Rural School Achievement Program	11,728	21,036	10,000	12,628
Unanticipated Grants	0	239	0	0
Grand Total Appropriation	\$1,253,853	\$1,084,164	\$1,337,679	\$1,363,683 *

* Does not include separate/special articles

JACKSON SCHOOL DISTRICT 2005-2006 BUDGET

FUNC- TION	OBJ	DEPT DESCRIPTION	ADOPTED BUDGET 2003-2004	ACTUAL EXPENDITURES 2003-2004	ADOPTED BUDGET 2004-2005	PROPOSED BUDGET 2005-2006
1100 REGULAR EDUCATION						
1100	110	77 Salaries, Teachers	126,206	128,096.53	137,700	146,988
1100	110	67 Salaries, Music-Vocal & Instrum.	10,200	10,900.00	10,900	11,600
1100	110	11 Salaries, Art	5,360	5,710.00	5,710	6,060
1100	110	69 Salaries, Phys Ed	5,920	6,270.00	6,270	6,620
1100	110	78 Salaries, Instructional Aide	11,159	12,014.40	11,606	7,916
1100	120	76 Salaries, Substitutes	2,000	3,751.26	3,000	3,000
1100	211	39 Health/Dental Insurance	45,641	38,091.08	50,976	53,695
1100	220	38 Fica	12,305	12,294.00	13,402	13,937
1100	232	42 Teachers' Retirement	3,202	3,486.63	3,373	5,443
1100	250	43 Unemployment	410	28.00	436	444
1100	260	44 Workers' Compensation	1,512	621.53	701	729
1100	840	200 Performance Based Salary	13,085	0.00	11,560	12,218
Sub Total Function 1100 Salaries/Benefits			237,000	221,263	255,634	268,650
1100	321	120 Tin Mountain Project	3,000	2,975.00	3,000	3,000
1100	321	155 Cont Serv-Reading Specialist	500	500.00	100	100
1100	321	170 Enrichment Program	1,500	895.31	1,500	1,000
1100	330	120 Contr. Serv-School to Career	690	690.00	781	875
1100	430	118 Repairs to Equipment, Copier	1,500	1,209.19	1,500	1,500
1100	430	138 Repairs to Equipment, Computers	0	1,890.00	0	3,000
1100	560	102 Tuition-Jr High	126,000	110,478.31	143,360	169,320
1100	560	103 Tuition-High School	211,167	189,439.43	202,975	194,304
1100	561	103 Tuition-High School (Share of HS Bond)	0	0.00	214,949	188,292
1100	610	11 Supplies, Art	700	691.71	575	700
1100	610	23 Supplies, Lang Arts	650	571.28	550	1,100
1100	610	28 Supplies, Foreign Language	300	0.00	300	0
1100	610	32 Supplies, Health	200	86.45	200	100

FUNC- TION	OBJ	DEPT DESCRIPTION	ADOPTED BUDGET 2003-2004	ACTUAL EXPENDITURES 2003-2004	ADOPTED BUDGET 2004-2005	PROPOSED BUDGET 2005-2006
1100	610	61 Supplies, Math	500	388.71	500	550
1100	610	67 Supplies, Music	250	274.16	275	125
1100	610	69 Supplies, Phys Ed	300	415.93	400	400
1100	610	80 Supplies, Science	550	178.15	400	550
1100	610	81 Supplies, Social Studies	200	75.36	200	200
1100	610	83 Supplies, General	2,500	2,168.01	2,500	2,500
1100	610	138 Supplies, Computer	1,000	976.58	1,000	1,000
1100	641	11 Books, Art	0	0.00	100	0
1100	641	23 Books, Language Arts	850	951.85	1,300	900
1100	641	59 Periodicals	150	46.95	150	150
1100	641	61 Books, Math	300	379.41	550	300
1100	641	67 Books, Music	600	460.82	400	255
1100	641	69 Books, Physical Education	0	0.00	0	0
1100	641	80 Books, Science	300	208.55	375	300
1100	641	81 Books, Social Studies	975	939.67	750	0
1100	642	138 Software, Computer Lit	2,000	1,659.99	2,000	2,000
1100	731	11 New Equipment, Art	1,000	1,230.00	250	0
1100	731	67 New Equipment, Music	450	999.36	575	660
1100	734	138 New Equipment, Computers/Technology	2,960	7,142.24	3,400	3,400
1100	739	83 New Furniture, General	0	0.00	650	1,150
Sub Total Function 1100 Other			361,092	327,922	585,565	577,731
TOTAL 1100 REGULAR EDUCATION			\$598,092	\$549,186	\$841,199	\$846,381
1200 SPECIAL EDUCATION						
1200	110	78 Salaries, Aide	6,696	6,529.50	6,696	7,455

JACKSON SCHOOL DISTRICT 2005-2006 BUDGET

FUNC- TION	OBJ	DEPT DESCRIPTION	ADOPTED BUDGET 2003-2004	ACTUAL EXPENDITURES 2003-2004	ADOPTED BUDGET 2004-2005	PROPOSED BUDGET 2005-2006
1200	110	82 Salaries, Teacher	26,947	27,851.80	27,602	28,333
1200	211	39 Health/Dental Insurance	5,853	5,983.56	6,673	7,183
1200	220	38 Fica	2,574	2,501.65	2,624	2,738
1200	232	42 Teacher Retirement	711	735.18	729	1,048
1200	250	43 Unemployment	72	0.00	72	72
1200	260	44 Workers' Compensation	316	130.00	137	143
1200	840	200 Performance Based Salary	1,285	0.00	1,205	1,242
Sub Total Function 1200 Salaries/Benefits			44,454	43,732	45,738	48,214
1200	330	135 Extended School Yr Program	2,000	2,346.16	2,500	2,500
1200	330	991 Cont Serv-Diagnostic Serv	500	3,625.94	500	500
1200	560	109 Tuition, Special Education	8,000	702.00	5,000	4,000
1200	610	82 Supplies, Special Ed	200	191.35	300	300
1200	641	82 Books, Spec Educ	0	0.00	0	0
Sub Total Function 1200 Other			10,700	6,865	8,300	7,300
TOTAL 1200 SPECIAL EDUCATION			\$55,154	\$50,597	\$54,038	\$55,514
1400 CO-CURRICULAR						
1400	110	77 Salaries, Summer Program	4,454	5,075.00	5,075	5,000
1400	220	38 Fica	341	388.00	388	383
1400	260	44 Workers' Compensation	42	17.00	20	20
1400	330	120 Stipend, Co-Curricular OM	300	300.00	300	0
1400	330	170 Artist in Residence	500	500.00	500	500
1400	520	143 Student Accident Insurance	220	500.00	480	480
1400	610	83 Supplies, Soccer	200	200.00	500	500

FUNC- TION	OBJ	DEPT DESCRIPTION	ADOPTED BUDGET		ACTUAL EXPENDITURES		ADOPTED BUDGET		PROPOSED BUDGET	
			2003-2004	2004-2005	2003-2004	2004-2005	2004-2005	2005-2006		
1400	610	100 Supplies, Co-Curricular(Summer)	700		660.73		700		700	
1400	739	83 New Equipment, Co-Curricular	0		0.00		0		0	
1400	840	200 Performance Based Salary	144		0.00		164		162	
TOTAL 1400 CO-CURRICULAR			\$6,901		\$7,641		\$8,127		\$7,745	
2120 GUIDANCE SERVICE										
2120	110	77 Salaries, Guidance Counselor	6,572		7,271.69		6,921		7,272	
2120	211	39 Health/Dental Insurance	2,564		2,468.90		3,541		4,091	
2120	220	38 Fica	503		464.70		529		556	
2120	250	43 Unemployment	39		0.00		14		15	
2120	260	44 Workers' Compensation	62		25.39		28		29	
2120	330	120 Testing, Achievement	1,185		0.00		1,700		1,000	
2120	610	31 Supplies, Guidance	200		103.65		200		200	
2120	840	120 Performance Based Salary	501		0.00		498		503	
TOTAL 2120 GUIDANCE SERVICES			\$11,626		\$10,334		\$13,431		\$13,666	
2130 HEALTH SERVICES										
2130	110	32 Salaries, School Nurse	2,510		2,305.77		2,610		2,768	
2130	220	38 FICA, School Nurse	192		176.40		200		212	
2130	250	43 Unemployment	15		0.00		16		17	
2130	260	44 Workers' Comp., School Nurse	24		9.70		10		11	
2130	330	32 Contr Services-Nurse	0		0.00		0		0	
2130	610	32 Supplies, Health	150		38.53		150		150	
2130	840	120 Performance Based Salary	109		0.00		85		100	

JACKSON SCHOOL DISTRICT 2005-2006 BUDGET

FUNC-TION	OBJ	DEPT DESCRIPTION	ADOPTED BUDGET 2003-2004	ACTUAL EXPENDITURES 2003-2004	ADOPTED BUDGET 2004-2005	PROPOSED BUDGET 2005-2006
TOTAL 2130 HEALTH SERVICES			\$3,000	\$2,530	\$3,071	\$3,258
2140 PSYCHOLOGICAL SERVICES						
2140	330	120 Psych Testing/Counseling	2,500	1,615.00	2,500	2,500
TOTAL 2140 PSYCHOLOGICAL SERVICES			\$2,500	\$1,615	\$2,500	\$2,500
2150 SPEECH SERVICES						
2150	330	120 Speech Services	1,000	729.89	1,000	12,100
2150	610	82 Supplies, Speech	300	167.60	300	300
TOTAL 2150 SPEECH SERVICES			\$1,300	\$897	\$1,300	\$12,400
2160 PHYSICAL/OCCUPATIONAL SERVICES						
2160	330	120 Phys/Occup Therapy	12,000	11,250.00	20,800	20,000
2160	610	82 Supplies, Phys/Occup Therapy	0	0.00	200	0
TOTAL 2160 PHYSICAL/OCCUP. SERVICES			\$12,000	\$11,250	\$21,000	\$20,000
2210 IMPROVEMENT OF INSTRUCTION						
2210	120	77 Salary, Mentor Stipend	0	0.00	0	0

FUNC- TION	OBJ	DEPT DESCRIPTION	ADOPTED BUDGET 2003-2004	ACTUAL EXPENDITURES 2003-2004	ADOPTED BUDGET 2004-2005	PROPOSED BUDGET 2005-2006
2210	110	138 Salary, Technology Coor	0	0.00	0	5,016
2210	120	138 Technology Coor. Stipend	4,000	2,978.75	4,000	4,000
2210	220	38 FICA	306	149.15	306	690
2210	231	41 Employee Retirement	106	118.00	106	614
2210	260	44 Workers Compensation	38	15.46	16	36
2210	322	45 Staff & Curriculum Development	2,500	2,077.38	2,500	2,000
2210	550	70 Printing, Curriculum	300	0.00	300	300
2210	320	120 Professional Develop/Course Reim	14,000	7,700.02	10,000	10,000
2210	641	71 Professional Books/Periodicals	400	234.27	400	250
2210	870	200 Performance, Tech Coor	0	0.00	0	311
TOTAL 2210 IMPROVEMENT OF INSTRUCTION			\$21,650	\$13,273	\$17,628	\$23,217
2220 EDUCATIONAL MEDIA SERVICE						
2220	330	120 Cont Serv-Librarian	1,000	1,000.00	3,000	3,000
2223	430	120 Cont Serv-AV Repair	250	102.00	250	150
TOTAL 2220 EDUCATIONAL MEDIA			\$1,250	\$1,102	\$3,250	\$3,150
2310 SCHOOL BOARD SERVICES						
2310	110	74 Salaries, School Board	7,200	7,200.00	7,200	7,200
2310	220	38 FICA	551	562.29	551	551
2310	380	47 Census	200	200.00	200	200
2310	522	35 Insurance, Umbrella	336	168.00	184	184
2310	523	37 Insurance, Treas. Bond	130	56.25	60	62
2313	110	74 Salary, Treasurer	600	600.00	600	600

JACKSON SCHOOL DISTRICT 2005-2006 BUDGET

FUNC- TION OBJ	DEPT DESCRIPTION	ADOPTED BUDGET 2003-2004	ACTUAL EXPENDITURES 2003-2004	ADOPTED BUDGET 2004-2005	PROPOSED BUDGET 2005-2006
2314	380 74 Salary, Clerk	25	25.00	25	25
2317	330 47 Audit				
2318	330 47 Legal/Professional Services	3,000	4,000.00	4,000	4,600
2319	330 120 Fixed Asset Inventory	6,000	622.22	6,000	6,000
2319	330 21 NCEF Membership	30	22.00	0	0
2319	330 117 School Board Expenses	300	260.00	300	300
2319	380 47 Salary, Moderator	1,800	2,204.67	1,500	1,800
2319	540 70 Advertising/Printing	25	25.00	25	25
2319	550 70 Printing, School/Community	1,000	1,987.31	1,000	1,500
2319	810 21 Dues, NHSBA	300	67.01	300	300
		1,600	1,601.68	1,650	1,650
	TOTAL 2310 SCHOOL BOARD SERVICES	\$23,097	\$19,601	\$23,595	\$24,997
2320	OFFICE OF SUPERINTENDENT				
2320	311 104 SAU #9 Share	73,463	73,463.00	79,828	77,705
	TOTAL 2320 OFFICE OF SUPERINTENDENT	\$73,463	\$73,463	\$79,828	\$77,705
2410	OFFICE OF PRINCIPAL				
2410	110 72 Salary, Principal	25,890	26,519.20	26,519	27,222
2410	120 75 Salary, Secretary	16,164	18,022.33	16,030	12,540
2410	120 78 Salary, Part Time Clerical	0	0.00	0	3,600
2410	211 39 Health/Dental Insurance	17,831	18,276.12	18,559	20,221
2410	220 38 Fica	3,160	3,151.22	3,255	3,317
2410	231 41 Employee Retirement	909	1,070.14	946	854
2410	232 42 Teacher Retirement	683	700.14	700	1,007

JACKSON SCHOOL DISTRICT 2005-2006 BUDGET

FUNC- TION OBJ	DEPT DESCRIPTION	ADOPTED BUDGET 2003-2004	ACTUAL EXPENDITURES 2003-2004	ADOPTED BUDGET 2004-2005	PROPOSED BUDGET 2005-2006
2410 250	43 Unemployment	48	0.00	48	72
2410 260	44 Workers' Compensation	388	162.50	170	173
2410 840	200 Performance Based Salary	1,426	0.00	1,429	1,469
Sub Total Function 2410 Salaries/Benefits		66,499	67,902	67,656	70,475
2410 330	138 Contr. Services-Tech Services	500	500.00	500	500
2410 430	138 Maint/Computers	1,200	1,879.09	1,200	0
2410 550	70 Printing School Records	200	0.00	200	200
2410 580	15 Travel/Conferences, Principal	400	0.00	400	400
2410 610	83 Supplies, Principal's Office/Student Activ	2,000	1,482.73	2,000	2,000
2410 610	100 Supplies, Meetings	300	138.12	300	300
2410 642	83 Software, Principal's Office	600	492.18	500	675
2410 731	100 New Equipment, Adm.	0	0.00	0	0
2410 733	100 New Furniture, Principal's Office	0	0.00	0	0
2410 810	21 Dues	600	454.00	600	600
Sub Total Function 2410 Other		5,800	4,946	5,700	4,675
TOTAL 2410 OFFICE OF PRINCIPAL		\$72,299	\$72,848	\$73,356	\$75,150
2620 OPI/MAINTENANCE OF PLANT					
2620 120	72 Salary, Maintenance	10,531	13,924.14	10,951	15,132
2620 130	72 Salary, Maintenance Projects	1,500	0.00	1,500	0
2620 211	39 Health/Dental Insurance	4,830	5,465.76	4,934	6,540
2620 220	38 Fica	920	1,065.17	953	1,158
2620 250	43 Unemployment	96	0.00	96	48

JACKSON SCHOOL DISTRICT 2005-2006 BUDGET

FUNG- TION OBJ	DEPT DESCRIPTION	ADOPTED BUDGET		ACTUAL EXPENDITURES		ADOPTED BUDGET		PROPOSED BUDGET	
		2003-2004		2003-2004		2004-2005		2005-2006	
2620	260	44	Workers' Compensation	571	265.11	311	378		
2620	840	200	Performance Based Salary	457	0.00	355	491		
			Sub Total Function 2620 Salaries/Benefits	18,905	20,720	19,100	23,747		
2620	411	94	Utilities, Water	450	119.34	300	300		
2620	420	120	Cont Serv, Cleaning	14,950	17,163.00	13,800	18,000		
2620	421	100	Cont Serv, Incinerator/Grounds	2,212	1,614.00	2,212	2,212		
2620	430	119	Repairs, Building(Materials)	1,725	1,052.00	3,725	1,725		
2620	430	100	Contr Service, Renovate Basement	105,000	7,623.34	0	0		
2620	430	120	Cont Service, Repairs	3,695	23,494.69	23,195	26,110		
2620	521	36	Insurance, Boiler	128	107.00	117	136		
2620	521	40	Insurance, Multi Peril	2,250	1,869.00	2,055	2,500		
2620	531	92	Utilities, Telephone	4,091	2,190.29	3,401	2,801		
2620	610	53	Supplies, Cleaning	1,026	1,003.57	900	930		
2620	622	89	Utilities, Electricity	7,649	4,888.52	5,780	5,470		
2620	624	91	Heat, Fuel Oil	3,525	3,333.55	4,087	5,642		
2620	739	83	New Equipment, Maint	0	1,617.92	0	0		
			Sub Total Function 2620 Other	146,701	66,076	59,572	65,826		
			TOTAL 2620 OPERATION/MAINT OF PLANT	\$165,606	\$86,796	\$78,672	\$89,573		
2720			PUPIL TRANSPORTATION						
2720	110	72	Salaries, Bus Drivers	31,036	32,685.27	33,186	35,331		
2720	120	76	Salaries, Substitutes	1,200	265.00	1,200	1,200		
2720	211	39	Health/Dental Insurance	9,660	9,679.68	9,868	10,621		

JACKSON SCHOOL DISTRICT 2005-2006 BUDGET

FUNC- TION	OBJ	DEPT DESCRIPTION	ADOPTED BUDGET 2003-2004	ACTUAL EXPENDITURES 2003-2004	ADOPTED BUDGET 2004-2005	PROPOSED BUDGET 2005-2006
2720	220	38 Fica	2,466	2,494.84	2,631	2,795
2720	231	41 Employee Retirement	1,831	1,980.14	1,958	2,406
2720	250	43 Unemployment	103	0.00	103	103
2720	260	44 Workers' Compensation	3,282	1,057.11	1,204	1,279
2720	840	200 Performance Based Salary	1,421	0.00	1,134	1,217
Sub Total Function 2720 Salaries/Benefits			50,999	48,162	51,284	54,952
2720	430	99 Labor (Garage)	3,780	4,683.20	4,315	4,597
2720	524	34 Insurance, Buses	1,645	2,014.00	1,507	2,850
2720	580	15 Conferences/Training, Bus Drivers	150	85.00	150	150
2720	610	87 Supplies, Parts	5,213	6,356.56	5,271	5,443
2720	626	86 Supplies, Fuel	6,648	6,139.84	7,192	8,387
2720	733	100 New Equipment	0	0.00	0	0
2720	736	100 Replacement Equip-Bus	75,204	61,385.00	0	0
2722	519	120 Transportation-Spec Ed	500	0.00	500	100
2725	519	120 Transp-Extra Trips	750	787.83	819	862
2729	519	120 Transp-Summer Program	400	572.84	600	600
Sub Total Function 2720 Other			94,290	82,024	20,354	22,989
TOTAL 2720 PUPIL TRANSPORTATION				\$130,186	\$71,638	\$77,941
2810 EVALUATION SERVICES						
2810	330	100 Accreditation, Elementary	1,000	970.00	1,000	0
TOTAL 2810 EVALUATION SERVICES				\$970	\$1,000	\$0

JACKSON SCHOOL DISTRICT 2005-2006 BUDGET

FUNC- TION	OBJ	DEPT DESCRIPTION	ADOPTED BUDGET 2003-2004	ACTUAL EXPENDITURES 2003-2004	ADOPTED BUDGET 2004-2005	PROPOSED BUDGET 2005-2006
2835 STAFF SERVICES						
2835	340	25 Exams, Health-Staff	250	89.75	200	200
TOTAL 2835 STAFF SERVICES			\$250	\$90	\$200	\$200
5100 DEBT SERVICE						
5110	910	100 Principal of Debt(1990)	0	0.00	0	0
5120	830	100 Interest on Debt(1990)	0	0.00	0	0
TOTAL 5100 DEBT SERVICE			\$0	\$0	\$0	\$0
5221 FOOD SERVICE						
5221	930	63 District Monies	1,200	1,099.73	1,200	1,200
TOTAL 5221 FOOD SERVICE			\$1,200	\$1,100	\$1,200	\$1,200
5250 CAPITAL RESERVE						
5251	930	105 Transfer Capital Reserve, Bus	15,000	15,000.00	15,000	0
5251	930	105 Transfer Capital Res., Spec Educ	0	0.00	0	0
5252	930	105 Transfer Tuition Trust Fund	0	0.00	0	0
5252	930	105 Transfer Technology Trust Fund	0	0.00	0	0

JACKSON SCHOOL DISTRICT 2005-2006 BUDGET

FUNC- TION	OBJ	DEPT DESCRIPTION	ADOPTED BUDGET 2003-2004	ACTUAL EXPENDITURES 2003-2004	ADOPTED BUDGET 2004-2005	PROPOSED BUDGET 2005-2006
5252	930	105 Transfer Maintenance Trust Fund	0	0.00	0	0
TOTAL 5250 CAPITAL RESERVE			\$15,000	\$15,000	\$15,000	\$0
TOTAL OPERATING BUDGET			\$1,210,677	\$1,048,480	\$1,310,033	\$1,334,597
PROPOSED GRANT EXPENSES(100% FUNDED)						
		Title V Grant	1,500	1,569.34	1,615	1,057
		Spec Educ (94-142 Funds)	3,742	4,958.37	4,985	6,538
		Chapter 1 Grant	17,760	0.00	3,000	1,400
		Title II Grant	0	0.00	0	0
		Title IIA-Class Size Reduction	7,602	7,005.28	7,168	7,217
		Title IV-Drug Free Schools	844	878.28	878	246
		Small Rural School Achievement Prog (US Dept Ed)	11,728	21,036.44	10,000	12,628
		Unanticipated Grants	0	239.45	0	0
TOTAL GRANTS			43,176	35,687	27,646	29,086
GRAND TOTAL APPROPRIATION			\$1,253,853	\$1,084,168	\$1,337,679	\$1,363,683 *

JACKSON SCHOOL DISTRICT
SPECIAL EDUCATION EXPENSES/REVENUE 2002-2003, 2003-2004

		ACTUAL EXPENSES <u>2002-2003</u>	ACTUAL EXPENSES <u>2003-2004</u>
EXPENSES: SPECIAL EDUCATION			
1200.110.78	Salaries, Aide	\$11,316	\$6,530
1200.110.82	Salaries, Teacher	\$26,947	\$27,852
1200.211.39	Health Insurance	\$10,070	\$5,984
1200.220.38	FICA	\$3,013	\$2,502
1200.232.42	Teacher Retirement	\$695	\$735
1200.250.43	Unemployment	\$22	\$0
1200.260.44	Worker's Compensation	\$217	\$130
1200.330.135	Extended School Year	\$1,849	\$2,346
1200.330.991	Contracted Service-Diagnostic Services	\$380	\$3,626
1200.560.109	Tuition, Special Education	\$8,595	\$702
1200.610.82	Supplies, Special Education	\$0	\$191
1200.641.82	Books, Special Education	\$49	\$0
2140.330.120	Psychological Testing/Counseling	\$3,620	\$1,615
2150.330.120	Speech Testing	\$558	\$897
2160.330.120	Occupational/Physical Therapy	\$7,792	\$11,250
2722.519.120	Transportation, Special Education	\$2,638	\$0
	Special Education Grants	\$3,230	\$4,958
		-----	-----
TOTAL ALL SPECIAL EDUCATION EXPENSES		\$80,991	\$69,318
		ACTUAL REVENUE <u>2002-2003</u>	ACTUAL REVENUE <u>2003-2004</u>
REVENUE: SPECIAL EDUCATION			
	Catastrophic Aid	\$18,950	\$0
	NH State Adequacy Allocation for Spec Educ	\$32,448	\$27,459
	Medicaid Reimbursement	\$0	\$0
	Special Education Grants	\$3,230	\$4,958
		-----	-----
TOTAL SPECIAL EDUCATION REVENUE		\$54,628	\$32,417

SCHOOL ADMINISTRATIVE UNIT NO. 9

2005-2006 Budget

<u>Func- tion</u>	<u>Object/ Dept.</u>	<u>Description</u>	<u>Adopted</u>		<u>Jackson's Share 7.80% 2005-06</u>
			<u>Budget</u>	<u>Budget</u>	
			<u>2004-05</u>	<u>2005-06</u>	
<u>OTHER SUPPORT SERVICES</u>					
2190	110-72	Salary - Special Serv. Dir.	61,607	63,455	4,947.34
	110-75	Salary - Secretary	23,156	24,367	1,899.80
	110-77	Salaries - Spec. Prof. Staff	36,771	36,771	2,866.89
	211-39	Health Insurance	37,004	39,829	3,105.31
	212-39	Dental Insurance	3,036	3,268	254.79
	213-39	Life Insurance	271	271	21.13
	220-38	FICA	9,297	9,531	743.09
	231-41	Employee Retirement	5,001	5,981	466.32
	232-42	Teacher Retirement	971	1,361	106.11
	250-43	Unemployment Comp.	228	228	17.78
	260-44	Workers' Compensation	486	496	38.67
	451-100	Rental/Preschool Screening Space	100	100	7.80
	580-15	Travel/Conf.-Out of Dist.-Dir.	1,600	1,000	77.97
	580-112	Travel-In District (Dir.)	975	650	50.68
	580-113	Travel-In District (Staff)	600	500	38.98
	580-114	Travel-Out of Dist. (Staff)	100	100	7.80
	610-82	Supplies	50	100	7.80
	641-71	Periodicals	50	50	3.90
	642-82	Software	240	240	18.71
	810-21	Dues & Fees	850	975	76.02
	840-200	Proposed Salary Increases	3,881	4,017	313.19
		Sub Total	186,274	193,290	15,070.08

<u>Func-</u> <u>tion</u>	<u>Object/</u> <u>Dept.</u>	<u>Description</u>	<u>Adopted</u> <u>Budget</u> <u>2004-05</u>	<u>Adopted</u> <u>Budget</u> <u>2005-06</u>	<u>Jackson's</u> <u>Share</u> <u>7.80%</u> <u>2005-06</u>
2210		<u>IMPROVEMENT OF INSTRUCTION</u>			
	110-141	Salary (Grants Coord.)	9,921	10,219	796.74
	220-38	FICA	759	782	60.97
	250-43	Unemployment Comp.	76	76	5.92
	260-44	Workers' Compensation	40	41	3.20
	580-15	Travel - Out of District	200	150	11.69
	580-112	Travel - In District	50	50	3.90
	840-200	Performance Based Salary	322	331	25.81
	240-17	Course Reimbursement	3,000	1,500	116.95
	320-45	Improvement of Instruction	2,000	500	38.98
	641-71	Books/Periodicals	500	2,000	155.93
		Sub Total	16,868	15,649	1,220.09
2310		<u>SCHOOL BOARD SERVICES</u>			
2310	523-37	Fidelity Bonds	250	75	5.85
2317	330-47	Audit	3,500	3,800	296.27
2318	330-47	Legal Services	10,000	10,000	779.66
2319	300-117	Board Expenses	1,600	1,600	124.75
2319	300-120	Fixed Asset Inventory	50	0	0.00
	520-35	Insurance, Liability	14,026	18,328	1,428.96
	540-70	Advertising	1,000	1,200	93.56
		Sub Total	30,426	35,003	2,729.05

Func-
tion

2320

Object/
Dept.

Description

OFFICE OF SUPERINTENDENT

Salary - Superintendent
Salary - Secretary
Salary - Receptionist/Secy.
Health Insurance
Dental Insurance
Life Insurance
FICA
Employee Retirement
Unemployment Comp.
Workers' Comp.
Travel - Out of District
Travel - In District
Books
Periodicals
Dues & Fees
Proposed Salary Increases

110-72
110-75
110-75
211-39
212-39
213-39
220-38
231-41
250-43
260-44
580-15
580-112
641-71
641-59
810-21
840-200

86,990
32,030
10,419
11,421
966
320
10,464
12,244
235
530
3,000
1,500
75
350
1,400
4,425

89,600
33,512
10,993
12,293
1,040
320
10,602
13,918
228
536
3,400
1,100
50
350
1,400
4,921

6,985.77
2,612.80
857.08
958.44
81.08
24.95
826.60
1,085.13
17.78
41.79
265.09
85.76
3.90
27.29
109.15
383.67

Sub Total

176,369

14,366.28

2321

OFFICE OF ASST. SUPERINTENDENT

Salary - Asst. Supt.
Salary - Secretary
Health Insurance
Dental Insurance
Life Insurance
FICA
Employee Retirement

110-72
110-75
211-39
212-39
213-39
220-38
231-41

72,000
22,676
9,137
731
172
7,243
5,586

74,160
23,887
9,834
787
172
7,501
6,677

5,781.97
1,862.38
766.72
61.36
13.41
584.83
520.58

Jackson's
Share
7.80%
2005-06

Adopted
Budget
2005-06

Adopted
Budget
2004-05

Func-
tion
Object/
Dept.

Description

250-43	Unemployment Comp.	152	11.85
260-44	Workers' Comp.	379	30.56
580-15	Travel/Conf.-Out of District	1,500	93.56
580-112	Travel - In District	1,200	93.56
810-21	Dues & Fees	1,350	74.07
840-200	Proposed Salary Increases	2,935	237.64

Sub Total

129,960

10,132.49

2521

OFFICE OF BUSINESS/FINANCE

110-72	Salary - Dir. Adm. Serv.	48,931	3,929.42
110-73	Salary - Dir. Budget/Finance	48,931	3,929.42
110-74	Salary - Financial Asst.	25,077	2,054.49
110-74	Salary - Financial Asst.	32,531	2,653.50
110-75	Salary - Receptionist/Sec.	10,419	857.08
120-75	Temporary Salary - Clerical	10,000	1,403.39
211-39	Health Insurance	37,461	3,143.60
212-39	Dental Insurance	4,001	335.80
213-39	Life Insurance	320	24.95
220-38	FICA	12,691	1,134.25
231-41	Employee Retirement	9,787	914.15
250-43	Unemployment Comp.	342	40.00
260-44	Workers' Comp.	664	59.33
340-120	Technical Support	2,000	233.90
340-100	Software Support	14,570	1,135.97
430-120	Repairs/Maint. of Equipment	16,500	1,286.44
534-100	Postage	10,013	701.69
550-120	Printing Expenses	2,000	218.31
580-15	Travel/Conf.-Out of District	1,600	140.34

Func- tion	Object/ Dept.	Description	Adopted Budget 2004-05	Adopted Budget 2005-06	Jackson's Share 7.80% 2005-06
2620	580-112	Travel - In District	950	950	74.07
	610-83	Supplies	12,500	13,000	1,013.56
	642-100	Software Purchase	9,000	0	0.00
	733-100	Additional Equipment	6,500	2,500	194.92
	810-21	Dues & Fees	300	250	19.49
	840-200	Proposed Salary Increases	5,261	5,903	460.23
		Sub Total	322,349	332,943	25,958.30
		<u>OPERATIONS/MAINTENANCE</u>			
	420-120	Cleaning	6,720	7,680	598.78
	430-119	Repairs/Maintenance	2,160	1,700	132.54
2630	430-120	Repairs/Contracted Service	13,750	2,250	175.42
	520-40	Insurance	1,393	1,819	141.82
	530-92	Telephone	11,443	12,596	982.06
	622-89	Electricity	3,876	3,674	286.45
	624-91	Fuel Oil	1,716	2,958	230.62
	930-120	Construction Fund - Transfer	150,000	75,000	5,847.47
	430-120	Contr. Services - Grounds	3,668	3,668	285.98
		Sub Total	194,726	111,345	8,681.14
		<u>SCHOOL TRANSPORTATION</u>			
	110-72	Salary, Transportation Coord.	24,396	25,128	1,959.13
2720	211-39	Health Insurance	4,568	4,917	383.36
	212-39	Dental Insurance	644	693	54.03
	213-39	Life Insurance	98	98	7.64
	220-38	FICA	1,866	1,922	149.85

Func - tion	Object/ Dept.	Description	Adopted Budget 2004-05	Adopted Budget 2005-06	Jackson's Share 7.80% 2005-06
	231-41	Employee Retirement	1,439	1,711	133.40
	250-43	Unemployment Comp.	76	76	5.93
	260-44	Workers' Comp.	1,220	101	7.88
	580-15	Travel/Conf.- Out of District	500	500	38.98
	580-112	Travel - In District	500	500	38.98
	810-21	Dues & Fees	0	450	35.09
	840-200	Proposed Salary Increase	868	901	70.25
		Sub Total	36,175	36,997	2,884.52
			-----	-----	-----
		GROSS BUDGET TOTAL	1,088,248	1,039,450	81,041.95
		Plus Federal Project Expenses	+10,000	+10,000	+ 779.66
			1,098,248	1,049,450	81,821.61
		Less Estimated Revenue	- 20,300	-52,800	-4,116.61
		NET TOTAL EXPENSES	1,077,948	996,650	77,705.00

ENROLLMENT STATISTICS
(As Of January 2005)
Total K-6 ... 59 Total 7-12 ... 36

Kindergarten

Nina Badger
Esmee Doucette
Jacob Kelly
Logan Hagerty
Abigail Hernandez
Logan Levitt
Tyler Mallett
Darren Piotrow
Will Synnott

Grade 1

Christopher Burton
Maverick Cowland
Isabelle Doucette
Ariel Fogden
Talia Hutchings
Mariah Kelly
Sarah Meyers
Nora Miller
Neville Grady-White
Jackson Ross-Parent
Kherry Rober-Donovan
Craig Stevenson
Frank Thompson
Robert Thurston

Grade 2

Duncan Allen
Malcolm Badger
Pearse Benson
Emily Davis
Benjamin Kelly
Mikayla Mallett
Donovan Spaulding

Grade 3

Carter Martin Allen
Timothy Allen
Andrew Casella
Anna Mays
David Mays
Lucas Tinkham

Cody Weber

Grade 4

Hannah Benson
Madison Doucette
Lauren Douglass
Sarah Ann Hernandez
Casey Methot
Gregory Miller

Grade 5

Kaitlin Burton
Stefanie Casella
Rose Gill
Jenna Hill
Abigail Kelly
Mallory Tinkham
Austin Weber

Grade 6

Jon-Paul Cooper
Andrew Douglass
Allison Fichera
Brian Fox
Tayla James
Taylor Meyers
Ronnie Ruiz
Tristin Weber
Donald Worcester

Grade 7 *

Alacia Farrell
Douglas Fichera
Matthew Hayes
Alison Hirshan
Madeline Hirshan
Evan Linne
Christopher Low

Grade 8 *

Melanie Allen
Adam Crowther
Jessica Crowther

Charlotte Doucette
Bridget Gill
Ariel Hanley
Ashley McGrath
Larissa Spaulding

Grade 9 **

Sarah Asbury
Grace Hirshan
Camrin James
Kathleen Low
Noah McLeavey-Weeder

Grade 10 **

Carolyn Hayes
Keith Kantack
Carol Norton
Sasha Pietkiewicz
Jodie Sandonato

Grade 11 **

Colt Fox
Ryan Hill
Miriah Moser
Jessica Norton
Natasha Repass

Grade 12 **

Emma Campbell
Juliet Hirshan
Elizabeth Kantack
Kathleen Maynard
Emma McLeavey-Weeder
Zachary Moser

* Tuition to Bartlett

** Tuition to Conway

Jackson Students Not Attending Local Schools

	<u>Home Ed.</u>	<u>Sp. Ed. Placement</u>	<u>Private</u>
Grade K-8	0	0	0
Grade 9	0	0	1
Grade 10	0	0	1
Grade 11	0	0	0
Grade 12	0	0	2
Total	0	0	4

Anticipated Enrollment

Entering Kindergarten in 2005	6
Entering Kindergarten in 2006	5
Entering Kindergarten in 2007	12
Entering Kindergarten in 2008	4
Entering Kindergarten in 2009	2

School Report.

The annual report of the School Board of the Town of Jackson, ending Feb. 15, 1909:

Balance unexpended Feb. 15, '08	\$133 83
Mark Proctor, back tuition	25 00
" tuition spring and fall terms	10 00
Chas. E. Hatch, " one year	20 00
Overpaid Janitor	50
Town	484 84
Literary fund	37 08
District	200 00
Gospel money	8 50
Mark Proctor, tuition winter term	5 00
Town School Board, tuition for E. McGraw	10 00
	<hr/> \$934 80

EXPENDITURES.

Janitor work, winter term '08	\$ 4 25
Mary A. Gale, teaching 3 weeks	30 00
Carmen B. Stilphen, teaching 3 weeks	30 00
Mary Hurlin, sweeping	2 25
Mrs. W. B. Hodge, cleaning house spring and fall	13 00
Carmen B. Stilphen, teaching 10 weeks	100 00
Mary A. Gale " " "	100 00
Janitor, spring term	5 00
Wm. Proctor, building fires winter term '08	2 25
Chester B. Elkins, piling wood and load of shingles	2 35
Mrs. J. E. Trickey, enumeration scholars	2 00
Carmen B. Stilphen, teaching 14 weeks	126 00
Mary A. Gale " " "	126 00
Janitors, building fires and sweeping	12 50
Edward E. Babb Co., singing books and express	6 00
Mrs. Daniel Wentworth Janitor service	1 65
Mary A. Gale, teaching 6 weeks	60 00
Carmen B. Stilphen, teaching 6 weeks	60 00
S. Alice Trickey, " music	6 70
A. C. Harriman, carpenter work and supplies	11 10

Chester H. Elkins, 5 cords wood	17 50
Merton C. Harriman, sawing and piling wood	4 35
Wm. W. Trickey, work at school house	1 00
C. H. Hurlin, supplies	1 94

\$725 84

Balance in treasury, Feb. 15, '09	208 96
Amount expended for school books	47 51

WILLIAM E. ELKINS,
JULIA M. GRAY,
JENNIE E. TRICKEY,
School Board Special District.

REPORT OF TREASURER TOWN SCHOOL DISTRICT

From former Treasurer	\$ 4 26
" Town	1,082 50
" Agent Land Interest note	8 50

\$1,095 26

Paid orders School Board	1,000 46
--------------------------	----------

Cash on hand Feb. 15, '09	\$94 80
Due from town "	74 56

Total funds of district	\$169 36
-------------------------	----------

CYRUS F. PERKINS, Treasurer.

FINANCIAL REPORT OF TOWN SCHOOL DISTRICT

SCHOOL No. 2

1908,	
April 15, Geo. L. Howard, cleaning house,	\$ 2 00
June 11, Ida M. Hilton, teaching 10 weeks,	70 00
" " Transportation of teacher,	1 70
Nov. 9, Ruth E. Smith, teaching 10 weeks,	70 00
" " Transportation of teacher,	1 25

1909,	
Jan. 9, Geo. G. Hayes, wood,	4 50
" 29, M. Mabel Foster, teaching 10 weeks,	90 00
" " Transportation of teacher,	1 05
" " Janitor	2 00

\$242 50

SCHOOL No. 3

1908

April 15, Geo. B. Grant, cleaning house	\$ 2 00
June 18, M. Mabel Foster, teaching 10 weeks	60 00
Transportation of teacher	1 05
Sept. 28, J. K. Fernald, wood	10 00
Nov. 15, M. Mabel Foster, teaching 10 weeks	75 00
Transportation of teacher	1 05
Dec. 15, M. Mabel Foster, teaching 1 week	7 50

1909

Feb. Sadie S. McGill, teaching 10 weeks	70 00
" 15, Dean W. Davis, repairs on school house	5 00
Janitor	1 50
	<hr/>
	\$233 10

SCHOOL No. 4

1908

April 15, J. F. Garland, cleaning house	\$ 2 00
" " C. M. Gray, wood	2 50
June 12, Sadie Pitman, teaching 10 weeks	70 00
Nov. 20. Marjorie Cross, teaching 12 weeks	72 00
- Transportation of teacher	2 95
Dec. 29, J. F. Garland, repairs on school house	25 00
" " Charles M. Gray, wood	4 00
" " Bertha Dame, wood	4 00

1909

Jan. Marjorie Cross, teaching 8 weeks	48 00
Transportation of teacher	2 95
Janitor	2 00
J. F. Garland, fitting wood	1 50
	<hr/>
	\$236 90

SCHOOL No. 5

1908,

June 3, Helen M. Fogg, teaching 12 weeks,	\$72 00
" 4, Transporting teacher,	2 80
" 4 curtains,	1 20
" 24, Cora B. Arbo, cleaning house,	1 00

1909,	
Feb. 15, Special School District, tuition for Iva C. McGrath.	10 00
	<hr/>
	\$87 00

SCHOOL No. 6

1908,	
June, 24, Della F. Abbott, teaching 12 weeks,	\$72 00
" W. I. Hayes, wood and cleaning house,	3 50
Nov. 20, Marion E. Barrett, teaching 10 weeks:	70 00
" W. I. Hayes, wood and repairs on school-house No. 6,	13 70
1909,	
Jan. 6, Marion E. Barrett, teaching 5 weeks,	35 00
" Transportation of teacher,	1 75
" Janitor and supplies,	1 25
	<hr/>
	\$197 20

SUNDRIES.

1909,	
Feb. 15, C. H. Hurlin, supplies,	\$3 76
Cost of books, paid by town,	\$73 02
Express on same,	4 80
Total cost of books,	<hr/> \$ 77 82
Total cost of schools, including books and repairs on school houses,	\$1078 28
We hold receipted bills for all items herein enumerated.	
Total number of weeks taught,	130
Of which School No. 2 had	30
" " 3 "	31
" " 4 "	30
" " 5 "	12
" " 6 "	27

Respectfully submitted,

D. G. DOLLOFF,
GEO. L. HOWARD,
W. I. HAYES,

School Board of Town District.

